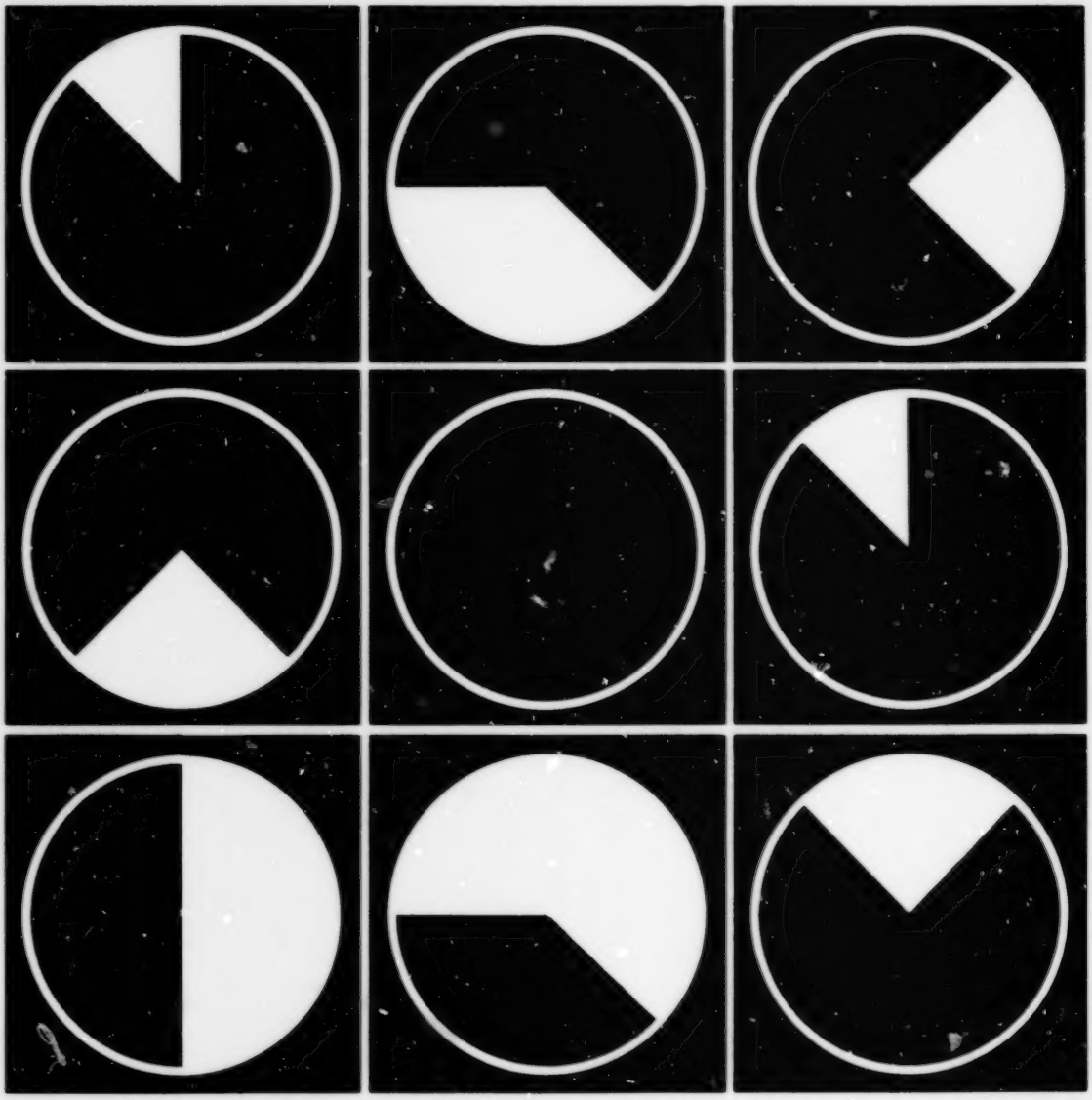
COMPARATIVE & ANALYTICAL DATA
1984 SCHOOL DISTRICT BUDGETS

Province of British Columbia
Ministry of Education
SCHOOLS OPERATIONS BRANCH



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COMPARATIVE AND ANALYTICAL DATA

1984 SCHOOL DISTRICT BUDGETS

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INTRODUCTION

This publication provides data on budgeted expenditures and revenues for 1984 as well as pupil enrolments and other information relevant to school districts' 1984 budgets.

PUPIL AND TEACHER DATA

The pupil and teacher data applicable to any budget year are the numbers as at 30 September of the previous year. For example, the enrolment for budget year 1984 is the enrolment as at 30 September, 1983.

BUDGET STRUCTURE

Prior to 1984, the budget structure focused primarily on line items of expenditure and, generally, did not identify the nature and cost of specific programs. For example, the "Instruction Account" encompassed Kindergarten to Grade XII, and within that broad category the expenditures for teachers salaries, supplies and clerical personnel were not identified with any specific program.

Commencing with the 1984 budgets, the Ministry of Education introduced a program-related budget structure. Expenditures are budgeted under one of nine major activities or 'Functions', and within each Function there are various sub-activities or 'Programs'. A table of Functions and Programs is included elsewhere in this publication.

BUDGET LEVELS

Under the government's restraint program, the gross shareable operating budget level is determined by the Ministry of Education. For 1984, the budget levels were set under a system called the "fiscal framework". The fiscal framework sets the amount required to provide a basic educational service in each school district. This system uses a combination of provincially established standards (service levels) and provincially acceptable costs (cost factors) to establish the fiscal framework within which each district must fit.

In addition to programs common to all districts, the fiscal framework budget amount for some districts includes an increment based on geographic remoteness of the district or on dispersion of the pupil population, and for accepted but diverse programs such as transportation of pupils to and from school. As well, because districts would have had considerable difficulty adjusting their 1984 programs to comply with the fiscal framework budget amount, many districts were entitled to a "phase-in" adjustment. The phase-in adjustment was two-thirds of the amount by which the 1983 budget plus approved 1983 deficits exceeded the 1984 fiscal framework budget.

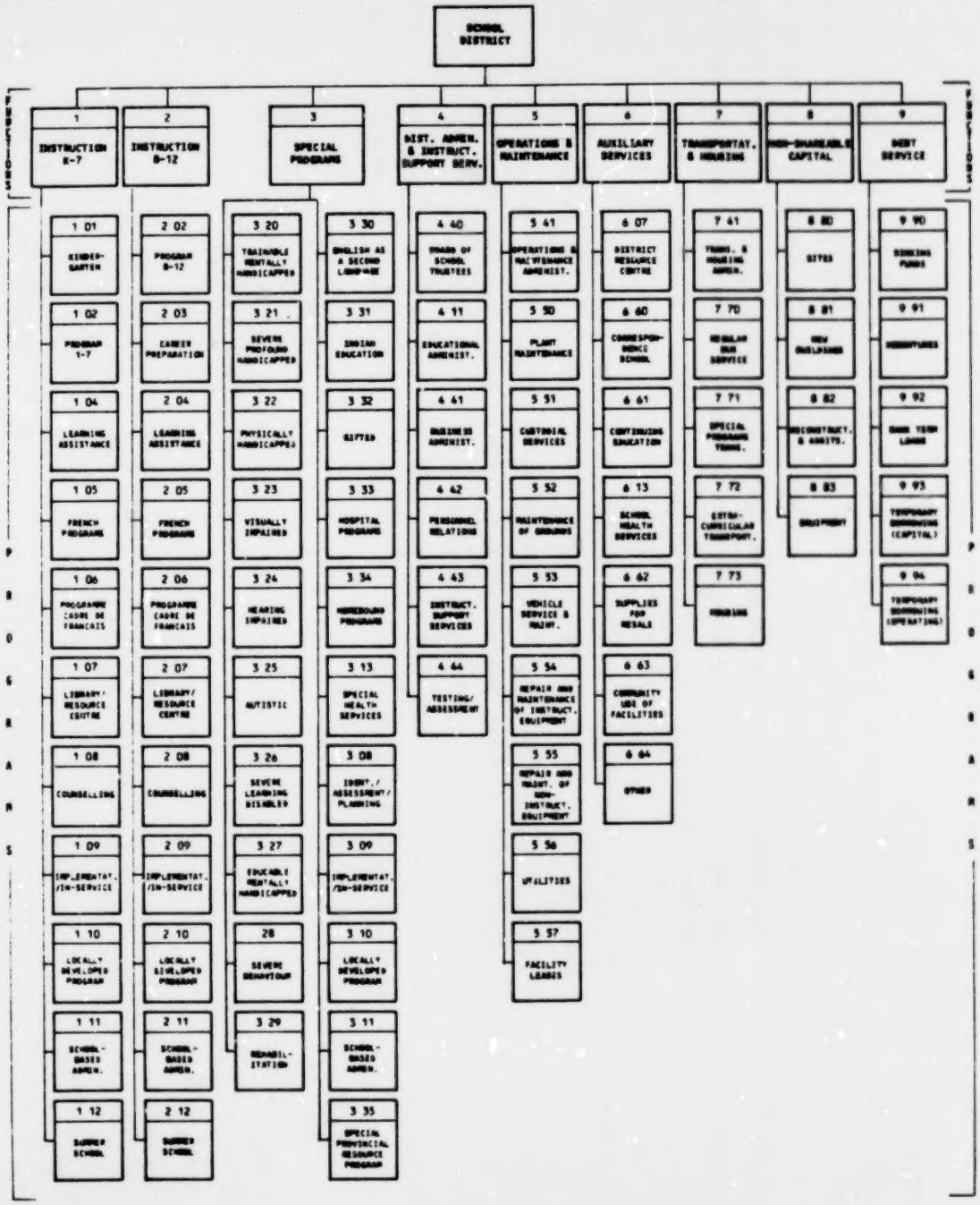
The fiscal framework budget amount, plus the phase-in adjustment, is the maximum amount in which the Province will share. In 1984, districts were allowed to increase the budget by the amount of a 1983 operating surplus and the amount of revenue to be received for some specified programs.

FUNDING PUBLIC EDUCATION

Under the Education (Interim) Finance Act, the Province pays a minimum of 60% of the gross shareable operating budget in each school district. The sharing of the remaining 40% of the budget is determined, for each district, on the basis of the assessed values of residential properties in that district. The provincial share of the gross shareable operating budget, therefore, ranges from 60% (the minimum), to almost 100%, and in 1984, the average provincial share of operating budgets was 77.18%.

MINISTRY OF EDUCATION

REPORTING STRUCTURE FOR SCHOOL DISTRICT EXPENDITURE BUDGETS


SCHOOL DISTRICT
FUNCTIONS
PROGRAMS
1 INSTRUCTION K-7
1 01 KINDERGARTEN
1 02 PROGRAM 1-7
1 04 LEARNING ASSISTANCE
1 05 FRENCH PROGRAMS
1 06 PROGRAMME CADRE DE FRANCAIS
1 07 LIBRARY/ RESOURCE CENTRE
1 08 COUNSELLING
1 09 IMPLEMENTAT./IN-SERVICE
1 10 LOCALLY DEVELOPED PROGRAM
1 11 SCHOOL-BASED ADMIN.
1 12 SUMMER SCHOOL
2 INSTRUCTION 8-12
2 02 PROGRAM 8-12
2 03 CAREER PREPARATION
2 04 LEARNING ASSISTANCE
2 05 FRENCH PROGRAMS
2 06 PROGRAMME CADRE DE FRANCAIS
2 07 LIBRARY/ RESOURCE CENTRE
2 08 COUNSELLING
2 09 IMPLEMENTAT./IN-SERVICE
2 10 LOCALLY DEVELOPED PROGRAM
2 11 SCHOOL-BASED ADMIN.
2 12 SUMMER SCHOOL
3 SPECIAL PROGRAMS
3 20 TRAINABLE MENTALLY HANDICAPPED
3 21 SEVERE PROFOUND HANDICAPPED
3 22 PHYSICALLY HANDICAPPED
3 23 VISUALLY IMPAIRED
3 24 HEARING IMPAIRED
3 25 AUTISTIC
3 26 SEVERE LEARNING DISABLED
3 27 EDUCABLE MENTALLY HANDICAPPED
28 SEVERE BEHAVIOUR
3 29 REHABILITATION
3 30 ENGLISH AS A SECOND LANGUAGE
3 31 INDIAN EDUCATION
3 32 GIFTED
3 33 HOSPITAL PROGRAMS
3 34 HOMEBOUND PROGRAMS
3 13 SPECIAL HEALTH SERVICES
3 08 IDENT./ ASSESSMENT/ PLANNING
3 09 IMPLEMENTAT./IN-SERVICE
3 10 LOCALLY DEVELOPED PROGRAM
3 11 SCHOOL-BASED ADMIN.
3 35 SPECIAL PROVINCIAL RESOURCE PROGRAM
4 DIST. ADMIN. & INSTRUCT. SUPPORT SERV.
4 40 BOARD OF SCHOOL TRUSTEES
4 11 EDUCATIONAL ADMINIST.
4 41 BUSINESS ADMINIST.
4 42 PERSONNEL RELATIONS
4 43 INSTRUCT. SUPPORT SERVICES
4 44 TESTING/ ASSESSMENT
5 OPERATIONS & MAINTENANCE
5 41 OPERATIONS & MAINTENANCE ADMINIST.
5 50 PLANT MAINTENANCE
5 51 CUSTODIAL SERVICES
5 52 MAINTENANCE OF GROUNDS
5 53 VEHICLE SERVICE & MAINT.
5 54 REPAIR AND MAINTENANCE OF INSTRUCT. EQUIPMENT
5 55 REPAIR AND MAINT. OF NON-INSTRUCT. EQUIPMENT
5 56 UTILITIES
5 57 FACILITY LEASES
6 AUXILIARY SERVICES
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6 60 CORRESPONDENCE SCHOOL
6 61 CONTINUING EDUCATION
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6 62 SUPPLIES FOR RESALE
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6 64 OTHER
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7 72 EXTRA-CURRICULAR TRANSPORT.
7 73 HOUSING
8 NON-SHAREABLE CAPITAL
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8 81 NEW BUILDINGS
8 82 REDEVELOPMENT & ADDITS.
8 83 EQUIPMENT
9 DEBT SERVICE
9 90 SINKING FUNDS
9 91 PRINCIPAL
9 92 SHORT TERM LOANS
9 93 TEMPORARY BORROWING (CAPITAL)
9 94 TEMPORARY BORROWING (OPERATING)

LIST OF SCHOOL DISTRICTS

1	Fernie	31	Merritt	59	Peace River South
2	Cranbrook	32	Hope	60	Peace River North
3	Kimberley	33	Chilliwack	61	Greater Victoria
4	Windermere	34	Abbotsford	62	Sooke
7	Nelson	35	Langley	63	Saanich
9	Castlegar	36	Surrey	64	Gulf Islands
10	Arrow Lakes	37	Delta	65	Cowichan
11	Trail	38	Richmond	66	Lake Cowichan
12	Grand Forks	39	Vancouver	68	Nanaimo
13	Kettle Valley	40	New Westminster	69	Qualicum
14	Southern Okanagan	41	Burnaby	70	Alberni
15	Penticton	42	Maple Ridge-Pitt Meadows	71	Courtenay
16	Keremeos	43	Coquitlam	72	Campbell River
17	Princeton	44	North Vancouver	75	Mission
18	Golden	45	West Vancouver	76	Agassiz-Harrison
19	Revelstoke	46	Sunshine Coast	77	Summerland
21	Armstrong-Spallumcheen	47	Powell River	80	Kitimat
22	Vernon	48	Howe Sound	81	Fort Nelson
23	Central Okanagan	49	Central Coast	84	Vancouver Island West
24	Kamloops	50	Queen Charlotte	85	Vancouver Island North
26	North Thompson	52	Prince Rupert	86	Creston-Kaslo
27	Cariboo-Chilcotin	54	Smithers	87	Stikine
28	Quesnel	55	Burns Lake	88	Terrace
29	Lillooet	56	Nechako	89	Shuswap
30	South Cariboo	57	Prince George	92	Nisgha

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.) Sept. 1983	Total Pupils (F.T.E.) Sept. 1983	Pupil/Teacher Ratio		Operating Cost Per Pupil (NOTE)		Average Annual Teacher Unit Salary		
			Sept. 1982	Sept. 1983	1983 $	1984 $	District Sept. 1983 $	Provincial Sept. 1983 $	% District Variation from Provincial
1	235.80	3,913.00	16.56	16.59	3,388	3,463	32,918	34,233	(3.84)
2	261.10	4,578.00	17.25	17.53	3,335	3,452	35,659		4.17
3	118.50	1,888.00	15.97	15.93	3,837	4,093	34,010		(0.65)
4	91.80	1,259.00	13.90	13.71	4,193	4,365	32,896		(3.91)
7	234.92	3,809.50	15.72	16.22	3,852	4,036	34,186		(0.14)
9	148.20	2,409.25	16.32	16.26	3,639	3,919	35,044		
10	68.84	997.75	14.52	14.49	4,052	4,106	32,489		2.37
11	231.11	3,817.50	16.10	16.52	3,795	4,084	34,799		(5.09)
12	82.01	1,335.75	16.02	16.29	3,779	4,045	34,883		1.65
13	42.80	648.00	14.35	15.14	4,385	4,371	32,509		1.90
14	133.50	2,103.25	17.10	16.43	3,444	3,767	34,909		(5.04)
15	253.27	4,653.75	19.15	18.37	3,127	3,353	33,929		1.97
16	37.71	575.50	16.00	15.26	3,848	4,077	33,083		(0.89)
17	55.51	983.50	16.79	17.72	3,595	3,692	32,531		(3.36)
18	83.70	1,309.00	16.67	15.64	3,977	4,269	32,001		(4.97)
19	128.21	2,062.50	16.19	16.09	3,458	3,561	33,095		(6.52)
21	82.25	1,452.50	17.84	17.66	3,351	3,636	34,285		(3.32)
22	452.93	8,229.25	18.05	18.17	3,277	3,347	34,291		0.15
23	852.10	15,240.25	17.86	17.89	3,224	3,251	34,437		0.17
24	965.72	16,573.75	16.96	17.16	3,481	3,532	34,214	34,233	0.60
									(0.06)

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.) Sept. 1983	Total Pupils (F.T.E.) Sept. 1983	Pupil/Teacher Ratio		Operating Cost Per Pupil (NOTE)		Average Annual Teacher Unit Salary		
			Sept. 1982	Sept. 1983	1983 $	1984 $	District Sept. 1983 $	Provincial Sept. 1983 $	% District Variation from Provincial
26	73.70	1,203.75	15.77	16.33	4,107	4,322	34,026	34,233	(0.60)
27	493.50	8,690.75	17.98	17.61	3,520	3,598	31,961		(6.64)
28	303.99	5,261.50	17.01	17.31	3,490	3,623	32,008		(6.50)
29	68.20	1,052.75	14.90	15.44	4,868	4,513	33,326		(2.65)
30	118.40	1,712.00	14.98	14.46	4,152	4,348	32,134		(6.13)
31	131.04	2,129.00	16.70	16.25	3,394	3,602	32,410		(5.33)
32	99.51	1,518.00	14.31	15.25	3,899	3,901	32,249		(5.80)
33	415.80	7,257.75	17.34	17.45	3,401	3,566	33,586		(1.89)
34	585.48	10,537.00	17.83	18.00	2,995	2,998	32,049		(6.38)
35	753.90	13,798.75	18.40	18.30	3,106	3,147	33,361		(2.55)
36	1,769.20	30,938.25	16.94	17.49	3,293	3,235	33,753		(1.40)
37	972.79	17,649.00	18.25	18.14	2,983	3,111	34,084		(0.44)
38	970.70	17,104.00	17.46	17.62	3,462	3,499	34,880		1.89
39	2,931.50	50,209.25	17.41	17.13	3,546	3,565	35,497		3.69
40	193.20	3,473.00	16.94	17.98	3,920	4,055	36,613		6.95
41	1,047.85	17,552.25	16.79	16.75	3,696	3,708	36,036		5.27
42	454.95	7,816.00	17.16	17.18	3,437	3,492	33,799		(1.27)
43	1,165.51	20,861.75	17.82	17.90	3,163	3,290	35,178		2.76
44	898.70	15,042.75	16.77	16.74	3,702	3,883	35,567		3.90
45	309.16	5,079.25	16.63	16.43	3,777	3,876	35,505	34,233	3.72

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.) Sept. 1983	Total Pupils (F.T.E.) Sept. 1983	Pupil/Teacher Ratio		Operating Cost Per Pupil (NOTE)		Average Annual Teacher Unit Salary		
			Sept. 1982	Sept. 1983	1983 $	1984 $	District Sept. 1983 $	Provincial Sept. 1983 $	% District Variation from Provincial
46	171.90	2,837.75	16.05	16.51	3,741	3,836	33,433	34,233	(2.34)
47	213.10	3,606.00	16.87	16.92	3,758	3,898	35,441		3.53
48	179.23	2,788.75	15.82	15.56	3,790	3,971	33,542		(2.02)
49	34.90	426.00	11.69	12.21	6,315	6,311	34,805		1.67
50	73.50	1,112.75	14.04	15.14	4,897	5,321	35,321		3.18
52	246.90	4,066.75	16.35	16.47	3,413	3,667	31,495		(8.00)
54	176.40	3,004.50	16.54	17.03	3,326	3,329	31,738		(7.29)
55	107.43	1,681.50	15.50	15.65	4,082	4,262	30,745		(10.19)
56	200.86	3,216.75	16.36	16.01	3,980	4,133	32,801		(4.18)
57	1,158.66	19,614.75	17.14	16.93	3,582	3,580	33,158		(3.14)
59	329.36	5,400.00	17.70	16.40	3,919	3,943	31,585		(7.74)
60	331.81	5,500.25	16.63	16.58	3,697	3,894	31,932		(6.72)
61	1,198.71	21,138.75	18.19	17.63	3,460	3,536	35,125		2.61
62	423.20	7,330.00	17.47	17.32	3,334	3,444	35,783		4.53
63	351.79	6,017.25	17.91	17.10	3,269	3,498	34,060		(0.51)
64	75.55	1,098.25	14.37	14.54	4,629	4,910	33,856		(1.10)
65	412.63	7,153.50	16.92	17.34	3,437	3,542	35,719		4.34
66	77.85	1,114.50	15.07	14.32	4,416	4,574	35,558		3.87
68	746.90	12,337.25	16.77	16.52	3,470	3,431	35,007		2.26
69	208.40	3,356.25	15.78	16.10	3,559	3,528	32,413	34,233	(5.32)

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.) Sept. 1983	Total Pupils (F.T.E.) Sept. 1983	Pupil/Teacher Ratio		Operating Cost Per Pupil (NOTE)		Average Annual Teacher Unit Salary		
			Sept. 1982	Sept. 1983	1983 $	1984 $	District Sept. 1983 $	Provincial Sept. 1983 $	% District Variation from Provincial
70	402.37	6,639.50	16.98	16.50	3,414	3,635	34,672	34,233	1.28
71	408.13	6,917.25	17.48	16.95	3,379	3,513	34,647		1.21
72	338.10	5,925.00	17.66	17.52	3,511	3,647	34,598		1.07
75	278.51	4,910.00	17.17	17.63	3,169	3,149	32,079		(6.29)
76	46.26	712.50	15.13	15.40	4,315	4,586	35,376		3.34
77	77.25	1,347.00	16.53	17.44	3,268	3,578	34,646		1.21
80	181.10	2,852.75	16.11	15.75	3,733	3,902	34,201		(0.09)
81	72.80	1,045.00	14.41	14.35	4,417	4,728	32,485		(5.11)
84	74.00	1,010.00	14.05	13.65	4,267	4,753	32,552		(4.91)
85	209.75	3,185.75	15.58	15.19	4,087	4,244	33,281		(2.78)
86	142.57	2,119.25	14.90	14.86	4,169	4,226	33,485		(2.19)
87	48.30	573.00	11.89	11.86	7,064	7,552	35,917		4.92
88	337.60	5,584.00	16.43	16.54	3,447	3,586	31,454		(8.12)
89	328.75	5,556.25	16.70	16.90	3,467	3,580	34,734		1.46
92	42.00	549.00	12.12	13.07	6,981	6,896	33,295	34,233	(2.74)
TOTALS	28,023.63	478,543.50							
MEANS			17.11	17.08	3,489	3,568	34,233		

NOTE: Includes Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 3	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
1	4,728,708	51.18	28.23	3,110,548	33.66	18.57	1,400,634	15.16	8.36	9,239,890	55.17	16,748,512
2	5,442,513	47.41	32.63	5,223,622	45.50	31.32	814,152	7.09	4.88	11,480,287	68.84	16,677,352
3	2,398,081	45.76	29.28	2,008,893	38.33	24.53	833,962	15.91	10.18	5,240,936	63.99	8,189,854
4	1,929,540	52.35	32.05	1,432,527	38.86	23.79	324,000	8.79	5.38	3,686,067	61.23	6,020,322
7	5,043,143	48.36	30.63	4,555,961	43.69	27.67	828,862	7.95	5.03	10,427,966	63.33	16,465,443
9	3,309,266	50.93	32.61	2,713,110	41.76	26.73	475,225	7.31	4.68	6,497,601	64.02	10,148,806
10	1,411,000	48.47	32.99	1,155,035	40.50	27.00	286,110	10.03	6.69	2,852,145	66.68	4,277,473
11	4,861,878	45.59	30.50	5,063,249	47.48	31.76	738,704	6.93	4.63	10,663,831	66.90	15,940,373
12	1,701,133	45.09	29.95	1,602,888	42.48	28.22	469,102	12.43	8.26	3,773,123	66.42	5,680,756
13	968,619	53.35	31.04	730,623	40.24	23.42	116,450	6.41	3.73	1,815,692	58.19	3,120,317
14	2,885,530	49.80	32.73	2,305,585	39.87	26.15	591,360	10.23	6.71	5,782,475	65.58	8,817,290
15	5,033,700	45.83	31.25	5,022,400	45.72	31.17	928,300	8.45	5.76	10,984,400	68.18	16,110,400
16	727,472	45.07	30.77	731,871	45.35	30.95	154,573	9.58	6.54	1,613,916	68.26	2,364,378
17	1,109,993	47.24	25.01	1,036,837	44.13	23.37	202,660	8.63	4.57	2,349,490	52.95	4,437,517
18	1,850,705	48.68	32.05	1,518,054	39.91	26.29	434,547	11.43	7.53	3,803,306	65.86	5,774,538
19	2,887,895	54.29	36.38	1,809,328	34.01	22.80	622,414	11.70	7.84	5,319,637	67.02	7,937,204
21	1,771,292	47.57	28.89	1,458,594	39.17	23.79	493,782	13.26	8.05	3,723,668	60.74	6,130,401
22	10,023,444	51.43	34.48	7,682,697	39.42	26.43	1,783,080	9.15	6.13	19,489,221	67.04	29,069,944
23	17,293,017	48.50	32.68	16,023,300	44.94	30.29	2,338,738	6.56	4.42	35,655,055	67.39	52,908,064
24	18,952,094	44.85	30.70	17,093,766	40.45	27.68	6,214,903	14.71	10.07	42,260,763	68.45	61,741,114

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 3	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
26	1,696,728	51.22	29.19	1,284,288	38.77	22.09	331,770	10.01	5.71	3,312,786	56.99	5,813,309
27	11,225,314	55.95	32.88	6,956,513	34.67	20.38	1,882,827	9.38	5.52	20,064,654	58.77	34,138,219
28	5,966,899	48.82	28.03	4,732,300	38.72	22.23	1,522,760	12.46	7.15	12,221,959	57.41	21,289,263
29	1,531,895	54.92	30.70	896,124	32.13	17.96	361,297	12.95	7.24	2,789,316	55.89	4,990,395
30	2,070,881	42.32	26.36	1,983,798	40.54	25.25	838,100	17.15	10.68	4,893,789	62.30	7,855,676
31	2,572,208	49.94	32.03	2,180,164	42.33	27.15	397,995	7.73	4.36	5,150,368	64.13	8,030,543
32	2,019,316	48.77	33.20	1,692,463	40.88	27.82	428,300	10.35	7.04	4,140,079	68.06	6,083,180
33	7,635,453	43.25	28.76	8,108,511	45.92	30.54	1,912,095	10.83	7.20	17,656,059	66.51	26,546,425
34	12,247,663	53.92	34.24	8,002,154	35.23	22.37	2,464,152	10.85	6.89	22,713,969	63.50	35,767,962
35	15,715,497	50.44	32.52	12,423,750	39.87	25.71	3,018,740	9.69	6.25	31,157,987	64.47	48,327,158
36	38,706,005	53.55	36.56	29,161,147	40.34	27.54	4,412,887	6.11	4.17	72,280,039	68.27	105,876,472
37	19,303,824	48.88	33.38	17,176,123	43.49	29.70	3,012,824	7.63	5.21	39,492,771	68.29	57,827,624
38	22,663,858	51.80	36.45	17,824,980	40.74	28.67	3,267,400	7.47	5.26	43,756,238	70.38	62,173,121
39	52,879,216	42.65	29.99	48,611,503	39.21	27.57	22,498,960	18.15	12.76	123,989,679	70.32	176,311,486
40	4,316,817	45.29	30.05	4,106,523	43.08	28.58	1,108,122	11.63	7.71	9,531,462	66.34	14,366,910
41	20,528,189	44.08	31.98	17,990,014	38.63	28.03	8,051,269	17.29	12.54	46,569,472	72.55	64,186,890
42	9,726,411	50.75	32.30	7,462,660	38.94	24.78	1,975,029	10.31	6.56	19,164,100	63.64	30,114,687
43	24,935,613	48.43	34.73	21,910,624	42.55	30.51	4,642,900	9.02	6.47	51,489,137	71.70	71,808,234
44	18,703,620	44.68	31.75	17,771,456	42.46	30.17	5,382,630	12.86	9.14	41,857,706	71.05	58,914,142
45	5,650,241	41.12	28.81	6,501,067	47.31	33.15	1,590,343	11.57	8.11	13,741,651	70.07	19,610,101

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 3	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
46	3,674,072	48.63	30.11	2,655,710	35.15	21.76	1,225,075	16.22	10.04	7,554,857	61.91	12,203,681
47	4,303,362	43.54	30.34	4,396,359	44.49	30.99	1,182,879	11.97	8.34	9,882,600	69.67	14,184,870
48	4,291,851	55.72	36.08	2,697,155	35.01	22.67	713,936	9.27	6.00	7,702,942	64.76	11,895,216
49	1,012,862	55.60	34.50	600,389	32.96	20.45	208,447	11.44	7.10	1,821,698	62.05	2,935,664
50	1,475,800	40.11	24.02	1,014,004	27.56	16.50	1,189,578	32.33	19.36	3,679,182	59.88	6,143,868
52	5,390,916	50.22	33.12	4,081,095	38.02	25.07	1,262,120	11.76	7.75	10,734,131	65.95	16,275,875
54	3,793,102	52.92	34.32	2,684,740	37.46	24.29	690,050	9.63	6.24	7,167,892	64.86	11,051,594
55	2,378,500	53.77	29.86	1,512,650	34.20	18.99	532,350	12.03	6.68	4,423,500	55.53	7,966,500
56	3,333,738	37.74	22.69	3,005,062	34.02	20.46	2,495,154	28.25	16.99	8,833,954	60.14	14,690,113
57	24,104,832	52.11	31.56	18,310,413	39.58	23.97	3,842,463	8.31	5.03	46,257,508	60.56	76,378,650
58	6,740,057	49.18	29.30	4,954,341	36.15	21.54	2,011,343	14.68	8.74	13,705,741	59.58	23,005,092
60	6,526,565	48.21	28.01	4,914,245	36.30	21.09	2,097,338	15.49	9.00	13,538,148	58.10	23,301,067
61	24,683,966	44.80	32.16	22,948,679	41.65	29.90	7,462,589	13.54	9.72	55,095,234	71.78	76,755,290
62	9,014,918	49.38	34.46	6,613,314	36.23	25.28	2,627,543	14.39	10.04	18,255,775	69.78	26,163,443
63	7,459,498	48.91	33.86	6,255,321	41.01	28.39	1,537,206	10.08	6.98	15,252,025	69.23	22,030,138
64	1,762,745	50.24	29.37	1,071,054	30.52	17.84	675,194	19.24	11.25	3,508,993	58.46	6,002,254
65	8,470,912	46.08	32.59	8,032,952	43.70	30.90	1,880,220	10.23	7.23	18,384,084	70.72	25,995,809
66	1,811,703	49.33	30.61	1,357,352	41.55	25.78	298,027	9.12	5.66	3,267,082	62.04	5,266,034
68	16,219,287	52.55	37.28	12,382,024	40.15	28.48	2,251,717	7.30	5.18	30,863,028	70.94	43,507,540
69	4,321,400	52.36	30.11	3,377,800	40.93	23.54	554,000	6.71	3.86	8,253,200	57.51	14,352,081

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 3	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 3	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
70	8,279,016	48.78	34.28	7,468,570	44.00	30.93	1,225,300	7.22	5.07	16,972,886	70.28	24,149,822
71	8,623,637	50.41	34.23	6,807,382	39.79	27.02	1,675,443	9.79	6.65	17,106,462	67.91	25,189,719
72	7,636,739	50.45	31.82	5,860,651	38.71	24.42	1,641,141	10.84	6.84	15,138,531	63.08	23,998,581
75	6,008,430	54.17	36.27	3,948,400	35.60	23.84	1,135,550	10.24	6.86	11,092,380	66.96	16,564,485
76	735,487	32.38	21.45	945,232	41.63	27.57	589,731	25.97	17.20	2,270,450	66.21	3,428,928
77	1,458,822	41.91	28.99	1,573,748	45.21	31.28	448,354	12.88	8.91	3,480,724	69.18	5,031,394
80	3,555,610	46.44	30.79	2,918,712	38.12	25.27	1,182,161	15.44	10.24	7,656,483	66.30	11,548,167
81	1,622,614	50.98	28.17	1,017,844	31.98	17.67	542,365	17.04	9.41	3,182,823	55.25	5,760,686
84	1,573,340	51.93	30.66	1,164,832	38.45	22.70	291,515	9.62	5.68	3,029,687	59.04	5,131,316
85	4,703,002	52.67	30.51	3,466,462	38.82	22.49	759,457	8.51	4.93	8,928,921	57.93	15,413,957
86	2,806,652	46.79	26.35	2,426,558	40.46	22.78	764,910	12.75	7.18	5,998,120	56.30	10,653,120
87	931,507	36.19	17.41	661,236	25.69	12.36	980,998	38.12	18.33	2,573,741	48.10	5,351,024
88	6,223,685	47.47	28.09	5,641,294	43.03	25.46	1,246,375	9.51	5.62	13,111,354	59.17	22,158,302
89	6,524,178	46.69	29.93	6,468,530	46.29	29.67	981,701	7.02	4.50	13,974,409	64.11	21,798,588
92	129,286	6.44	3.47	176,404	8.79	4.73	1,700,342	84.76	45.62	2,006,032	53.82	3,727,362
TOTALS	575,806,173			482,475,564			139,055,530			1,197,337,267		1,798,602,016
PROVINCIAL MEANS		48.09	32.01		40.30	26.83		11.61	7.73		66.57	

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES		FUNCTION 5 OPERATION AND MAINTENANCE		FUNCTION 6 AUXILIARY SERVICES		FUNCTION 7 TRANSPORATION AND HOUSING		FUNCTIONS 4 - 7		Total Budget Functions 1 - 9
	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Total $	% of 1 - 9	$
1	631,632	3.77	2,284,863	13.64	101,098	0.60	442,457	2.64	3,460,050	20.66	16,748,512
2	707,615	4.24	2,014,265	12.08	223,510	1.34	346,480	2.08	3,291,870	19.74	16,677,352
3	376,113	4.59	1,295,680	15.82	81,131	0.99	280,391	3.42	2,033,315	24.83	8,189,854
4	370,984	6.16	768,000	12.76	96,801	1.61	236,700	3.93	1,472,485	24.46	6,020,322
7	600,112	3.64	2,529,014	15.36	176,689	1.09	747,454	4.54	4,055,269	24.63	16,465,443
9	445,565	4.39	1,341,770	13.22	191,505	1.89	404,585	3.99	2,383,425	23.48	10,148,806
10	263,896	6.17	504,400	11.79	49,010	1.15	180,500	4.22	997,806	23.33	4,277,473
11	712,139	4.47	2,500,501	15.69	305,812	1.92	528,494	3.32	4,046,946	25.39	15,940,373
12	345,660	6.08	726,347	12.79	34,173	0.60	215,237	3.79	1,321,417	23.26	5,680,756
13	189,150	6.06	459,500	14.73	6,500	0.21	207,398	6.65	862,548	27.64	3,120,317
14	402,740	4.57	1,049,850	11.91	280,970	3.19	232,475	2.64	1,966,035	22.30	8,817,290
15	729,000	4.53	2,355,700	14.62	224,500	1.39	370,700	2.30	3,679,900	22.84	16,110,400
16	140,330	5.94	292,220	12.36	1,550	0.07	165,589	7.00	599,689	25.36	2,364,378
17	267,949	6.04	542,916	12.23	76,911	1.73	193,038	4.35	1,080,814	24.36	4,437,517
18	287,929	4.99	815,832	14.13	108,795	1.88	278,005	4.81	1,490,561	25.81	5,774,539
19	436,620	5.50	1,008,657	12.71	45,190	0.57	71,500	0.90	1,561,967	19.68	7,937,204
21	299,747	4.89	709,797	11.58	8,000	0.13	230,161	3.75	1,247,705	20.35	6,130,401
22	1,106,089	3.80	3,847,482	13.24	360,170	1.24	1,031,841	3.55	6,345,582	21.83	29,069,944
23	1,904,116	3.60	7,442,109	14.07	439,441	0.83	869,929	1.64	10,655,595	20.14	52,908,064
24	1,983,292	3.21	8,323,331	13.48	494,134	0.80	1,866,102	3.02	12,666,859	20.52	61,741,114

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES		FUNCTION 5 OPERATION AND MAINTENANCE		FUNCTION 6 AUXILIARY SERVICES		FUNCTION 7 TRANSPORATION AND HOUSING		FUNCTIONS 4 - 7		Total Budget Functions 1 - 9
	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Total $	% of 1 - 9	$
26	346,049	5.95	777,197	13.37	163,566	2.81	319,135	5.49	1,605,947	27.63	5,813,309
27	1,390,566	4.07	5,194,181	15.22	145,400	0.43	2,741,701	8.03	9,471,848	27.75	34,138,219
28	798,000	3.75	3,432,304	16.12	389,000	1.83	1,133,000	5.32	5,752,304	27.02	21,289,263
29	448,618	8.99	869,533	17.42	49,056	0.98	341,961	6.85	1,709,168	34.25	4,990,395
30	406,600	5.18	1,140,100	14.51	110,442	1.41	491,867	6.26	2,149,009	27.36	7,855,676
31	461,663	5.75	1,170,760	14.58	128,693	1.60	281,009	3.50	2,042,125	25.43	8,030,543
32	323,740	5.32	766,025	12.59	84,607	1.39	242,000	3.98	1,416,372	23.28	6,083,180
33	989,785	3.73	3,700,927	13.94	1,318,017	4.96	667,054	2.51	6,675,783	25.15	26,546,425
34	1,694,098	4.74	4,111,428	11.49	278,723	0.78	710,032	1.99	6,794,281	19.00	35,767,962
35	2,018,200	4.18	6,106,450	12.64	782,000	1.62	568,350	1.18	9,475,000	19.61	48,327,158
36	3,884,100	3.67	14,259,314	13.47	1,891,663	1.79	1,218,953	1.15	21,254,030	20.07	105,876,472
37	2,536,197	4.39	6,895,537	11.92	1,670,929	2.89	621,849	1.08	11,724,512	20.27	57,827,624
38	2,603,350	4.19	7,765,400	12.49	1,519,012	2.44	410,000	0.66	12,297,762	19.78	62,173,121
39	7,342,911	4.16	29,329,525	16.64	5,885,381	3.34	1,064,000	0.60	43,621,817	24.74	176,311,496
40	677,746	4.72	2,183,033	15.19	818,579	5.70	78,800	0.55	3,758,158	26.16	14,366,910
41	2,121,501	3.31	9,209,830	14.35	2,607,617	4.06	417,280	0.65	14,356,228	22.37	64,186,890
42	1,179,004	3.92	3,837,481	12.74	847,667	2.81	546,756	1.82	6,410,908	21.29	30,114,687
43	2,299,900	3.20	7,814,200	10.88	2,172,452	3.03	321,900	0.45	12,608,452	17.56	71,808,234
44	2,284,840	3.88	7,485,650	12.71	2,964,176	5.03	228,860	0.39	12,963,526	22.00	58,914,142
45	961,749	4.90	2,730,077	13.92	767,567	3.91	270,100	1.38	4,729,493	24.12	19,610,101

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES		FUNCTION 5 OPERATION AND MAINTENANCE		FUNCTION 6 AUXILIARY SERVICES		FUNCTION 7 TRANSPORATION AND HOUSING		FUNCTIONS 4 - 7		Total Budget Functions 1 - 9
	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Total $	% of 1 - 9	$
46	508,548	4.17	1,526,960	12.51	231,503	1.90	437,090	3.58	2,704,101	22.16	12,203,681
47	783,771	5.53	2,019,902	14.24	101,772	0.72	438,103	3.09	3,343,548	23.57	14,184,870
48	495,693	4.17	1,567,866	13.18	298,811	2.51	343,435	2.89	2,705,805	22.75	11,895,216
49	131,026	4.46	454,634	15.49	1,370	0.05	146,338	4.98	733,368	24.98	2,935,664
50	505,685	8.23	1,173,149	19.09	66,298	1.08	202,670	3.30	1,947,802	31.70	6,143,868
52	678,390	4.17	2,200,000	13.52	162,900	1.00	277,800	1.71	3,319,090	20.39	16,275,875
54	519,680	4.70	1,280,090	11.58	85,695	0.78	322,027	2.91	2,207,492	19.97	11,051,594
55	527,200	6.62	1,197,200	15.03	78,800	0.99	575,300	7.22	2,378,500	29.86	7,966,600
56	570,080	3.88	2,095,367	14.26	98,940	0.67	963,071	6.56	3,727,458	25.37	14,690,113
57	3,186,283	4.17	12,228,933	16.01	1,416,898	1.86	2,874,973	3.76	19,707,087	25.80	76,378,650
59	898,095	3.90	3,415,832	14.85	143,481	0.62	1,979,364	8.60	6,436,782	27.98	23,005,092
60	873,238	3.75	3,626,923	15.57	288,334	1.24	1,910,024	8.20	6,698,519	28.75	23,301,067
61	3,137,683	4.09	10,268,310	13.38	1,224,060	1.59	390,710	0.51	15,020,763	19.57	76,755,290
62	1,113,137	4.25	3,548,837	13.56	165,820	0.63	502,435	1.92	5,330,229	20.37	26,163,443
63	929,618	4.22	2,873,943	13.05	262,217	1.19	457,810	2.08	4,523,588	20.53	22,030,138
64	344,656	5.74	689,260	11.48	174,353	2.90	403,684	6.73	1,611,953	26.86	6,002,254
65	915,040	3.52	3,394,547	13.06	246,232	0.95	769,874	2.96	5,325,693	20.49	25,995,809
66	369,089	7.01	730,638	13.87	158,105	3.00	273,540	5.19	1,531,372	29.08	5,266,034
68	1,926,518	4.43	5,403,917	12.42	469,602	1.08	816,532	1.88	8,616,569	19.80	43,507,540
69	557,100	3.88	1,824,981	12.72	13,500	0.09	430,900	3.00	2,826,481	19.69	14,352,081

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES Amount $	% of 1 - 9	FUNCTION 5 OPERATION AND MAINTENANCE Amount $	% of 1 - 9	FUNCTION 6 AUXILIARY SERVICES Amount $	% of 1 - 9	FUNCTION 7 TRANSPORATION AND HOUSING Amount $	% of 1 - 9	FUNCTIONS 4 - 7 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
70	1,051,398	4.35	3,481,000	14.41	369,000	1.53	726,500	3.01	5,627,898	23.30	24,149,622
71	1,100,073	4.37	3,218,821	12.78	503,481	2.00	829,882	3.29	5,652,257	22.44	25,189,719
72	966,651	4.03	3,269,241	13.62	358,519	1.49	582,386	2.43	5,176,797	21.57	23,998,581
75	628,600	3.79	2,221,420	13.41	185,680	1.12	334,640	2.02	3,370,340	20.35	16,564,485
76	215,467	6.28	443,889	12.95	11,081	0.32	149,123	4.35	819,560	23.90	3,428,928
77	221,530	4.40	666,350	13.24	79,350	1.58	83,710	1.66	1,050,940	20.89	5,031,394
80	609,066	5.27	1,741,872	15.08	180,864	1.57	270,673	2.34	2,802,475	24.27	11,548,167
81	519,927	9.03	702,155	12.19	41,886	0.73	233,600	4.06	1,497,568	26.00	5,760,686
84	387,716	7.56	881,796	17.18	39,650	0.77	185,900	3.62	1,495,062	29.14	5,131,316
85	857,695	5.56	2,047,685	13.28	218,258	1.42	698,185	4.53	3,821,823	24.79	15,413,957
86	432,329	4.06	1,309,602	12.29	151,079	1.42	543,550	5.10	2,436,560	22.87	10,653,120
87	382,300	7.14	1,005,450	18.79	1,000	0.02	171,950	3.21	1,560,700	29.17	5,351,024
88	1,171,492	5.29	3,282,611	14.81	209,808	0.95	1,062,750	4.80	5,726,661	25.84	22,158,302
89	864,041	3.96	2,528,970	11.60	222,761	1.02	1,058,807	4.86	4,674,579	21.44	21,798,588
92	548,167	14.71	688,005	18.46	50,405	1.35	338,101	9.07	1,624,678	43.59	3,727,382
TOTALS	75,896,277		248,601,342		36,213,960		43,359,080		404,070,659		1,798,602,016
PROVINCIAL MEANS		4.22		13.82		2.01		2.41		22.47	

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8 NON-SHAREABLE CAPITAL		FUNCTION 9 DEBT SERVICES		FUNCTIONS 8 & 9		Total Budget Functions 1 - 9
	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Total $	% of 1 - 9	$
1	330,000	1.97	3,718,572	22.20	4,048,572	24.17	16,748,512
2	459,558	2.76	1,445,637	8.67	1,905,195	11.42	16,677,352
3	232,975	2.84	682,628	8.34	915,603	11.18	8,189,854
4	93,770	1.56	768,000	12.76	861,770	14.31	6,020,322
7	297,770	1.81	1,684,438	10.23	1,982,208	12.04	16,465,443
9	172,600	1.70	1,095,180	10.79	1,267,780	12.49	10,148,806
10	40,000	0.94	387,522	9.06	427,522	9.99	4,277,473
11	282,800	1.77	946,796	5.94	1,229,596	7.71	15,940,373
12	47,040	0.83	539,176	9.49	586,216	10.32	5,680,756
13	36,856	1.18	405,221	12.99	442,077	14.17	3,120,317
14	168,240	1.91	900,540	10.21	1,068,780	12.12	8,817,290
15	192,000	1.19	1,254,100	7.78	1,446,100	8.98	16,110,400
16	16,290	0.69	134,483	5.69	150,773	6.38	2,364,378
17	9,835	0.22	997,378	22.48	1,007,213	22.70	4,437,517
18	35,049	0.61	445,623	7.72	480,672	8.32	5,774,539
19	145,000	1.83	910,600	11.47	1,055,600	13.30	7,937,204
21	18,335	0.30	1,140,693	18.61	1,159,028	18.91	6,130,401
22	239,000	0.82	2,996,141	10.31	3,235,141	11.13	29,069,944
23	380,700	0.72	6,216,714	11.75	6,597,414	12.47	52,908,064
24	637,000	1.03	6,176,492	10.00	6,813,492	11.04	61,741,114

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8 NON-SHAREABLE CAPITAL Amount $	% of 1 - 9	FUNCTION 9 DEBT SERVICES Amount $	% of 1 - 9	FUNCTIONS 8 & 9 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
26	34,500	0.59	860,076	14.79	894,576	15.39	5,813,309
27	299,510	0.88	4,302,207	12.60	4,601,717	13.48	34,138,219
28	395,000	1.86	2,920,000	13.72	3,315,000	15.57	21,289,263
29	33,000	0.66	458,911	9.20	491,911	9.86	4,990,395
30	65,500	0.83	747,378	9.51	812,878	10.35	7,855,676
31	42,610	0.53	795,440	9.91	838,050	10.44	8,030,543
32	133,500	2.19	393,229	6.46	526,729	8.66	6,083,180
33	305,500	1.15	1,909,083	7.19	2,214,583	8.34	26,546,425
34	734,096	2.05	5,525,616	15.45	6,259,712	17.50	35,767,962
35	562,705	1.16	7,131,466	14.76	7,694,171	15.92	48,327,158
36	1,370,200	1.29	10,972,203	10.36	12,342,403	11.66	105,876,472
37	468,219	0.81	6,142,122	10.62	6,610,341	11.43	57,827,624
38	400,000	0.64	5,719,121	9.20	6,119,121	9.84	62,173,121
39	0	0.00	8,700,000	4.93	8,700,000	4.93	176,311,496
40	87,350	0.61	989,940	6.89	1,077,290	7.50	14,366,910
41	572,740	0.89	2,688,450	4.19	3,261,190	5.08	64,186,890
42	205,000	0.68	4,334,679	14.39	4,539,679	15.07	30,114,687
43	279,000	0.39	7,431,645	10.35	7,710,645	10.74	71,808,234
44	556,700	0.94	3,536,210	6.00	4,092,910	6.95	58,914,142
45	65,000	0.33	1,073,957	5.48	1,138,957	5.81	19,610,101

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8 NON-SHAREABLE CAPITAL		FUNCTION 9 DEBT SERVICES		FUNCTIONS 8 & 9		Total Budget Functions 1 - 9 $
	Amount $	% of 1 - 9	Amount $	% of 1 - 9	Total $	% of 1 - 9	
46	147,500	1.21	1,797,223	14.73	1,944,723	15.94	12,203,681
47	99,822	0.70	858,900	6.06	958,722	6.76	14,184,870
48	118,127	0.99	1,368,342	11.50	1,486,469	12.50	11,895,216
49	4,258	0.15	376,340	12.82	380,598	12.96	2,935,664
50	12,535	0.20	504,349	8.21	516,884	8.41	6,143,868
52	163,800	1.01	2,058,854	12.65	2,222,654	13.66	16,275,875
54	42,365	0.38	1,633,845	14.78	1,676,210	15.17	11,051,594
55	102,599	1.29	1,062,001	13.33	1,164,600	14.62	7,966,600
56	110,000	0.75	2,018,701	13.74	2,128,701	14.49	14,690,113
57	688,326	0.90	9,725,729	12.73	10,414,055	13.63	76,378,650
59	279,897	1.22	2,582,672	11.23	2,862,569	12.44	23,005,092
60	272,414	1.17	2,791,986	11.98	3,064,400	13.15	23,301,067
61	645,362	0.84	5,993,931	7.81	6,639,293	8.65	76,755,290
62	236,078	0.90	2,341,361	8.95	2,577,439	9.85	26,163,443
63	107,126	0.49	2,147,399	9.75	2,254,525	10.23	22,030,138
64	84,245	1.40	797,063	13.28	881,308	14.68	6,002,254
65	210,508	0.81	2,075,524	7.98	2,286,032	8.79	25,995,809
66	31,200	0.59	436,380	8.29	467,580	8.88	5,266,034
68	656,400	1.51	3,371,543	7.75	4,027,943	9.26	43,507,540
69	145,500	1.01	3,126,900	21.79	3,272,400	22.80	14,352,081

MINISTRY OF EDUCATION

SUMMARY OF BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8 NON-SHAREABLE CAPITAL Amount $	% of 1 - 9	FUNCTION 9 DEBT SERVICES Amount $	% of 1 - 9	FUNCTIONS 8 & 9 Total $	% of 1 - 9	Total Budget Functions 1 - 9 $
70	197,000	0.82	1,351,838	5.60	1,548,838	6.41	24,149,622
71	200,000	0.79	2,231,000	8.86	2,431,000	9.65	25,189,719
72	200,000	0.83	3,483,253	14.51	3,683,253	15.35	23,998,581
75	123,700	0.75	1,978,065	11.94	2,101,765	12.69	16,564,485
76	52,000	1.52	286,918	8.37	338,918	9.88	3,428,928
77	40,300	0.80	459,430	9.13	499,730	9.93	5,031,394
80	114,276	0.99	974,933	8.44	1,089,209	9.43	11,548,167
81	10,400	0.18	1,069,895	18.57	1,080,295	18.75	5,760,686
84	10,060	0.20	596,507	11.62	606,567	11.82	5,131,316
85	174,000	1.13	2,489,213	16.15	2,663,213	17.28	15,413,957
86	100,000	0.94	2,118,440	19.89	2,218,440	20.82	10,653,120
87	31,400	0.59	1,185,183	22.15	1,216,583	22.74	5,351,024
88	55,322	0.25	3,264,965	14.73	3,320,287	14.98	22,158,302
89	262,891	1.21	2,886,709	13.24	3,149,600	14.45	21,798,588
92	0	0.00	96,672	2.59	96,672	2.59	3,727,382
TOTALS	16,174,359		181,019,731		197,194,090		1,798,602,016
PROVINCIAL MEANS		0.90		10.06		10.96	

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
EAST KOOTENAY									
1	4,728,708	28.23	3,110,548	18.57	1,400,634	8.36	9,239,890	55.17	2,361
2	5,442,513	32.63	5,223,622	31.32	814,152	4.88	11,480,287	68.84	2,508
3	2,398,081	29.28	2,008,893	24.53	833,962	10.18	5,240,936	63.99	2,776
4	1,929,540	32.05	1,432,527	23.79	324,000	5.38	3,686,067	61.23	2,928
18	1,850,705	32.05	1,518,054	26.29	434,547	7.53	3,803,306	65.86	2,906
86	2,806,652	26.35	2,426,558	22.78	764,910	7.18	5,998,120	56.30	2,830
REGIONAL MEANS		29.90		24.54		7.14		61.58	2,618
FRASER VALLEY									
32	2,019,316	33.20	1,692,463	27.82	428,300	7.04	4,140,079	68.06	2,727
33	7,635,453	28.76	8,108,511	30.54	1,912,095	7.20	17,656,059	66.51	2,433
34	12,247,663	34.24	8,002,154	22.37	2,464,152	6.89	22,713,969	63.50	2,156
35	15,715,497	32.52	12,423,750	25.71	3,018,740	6.25	31,157,987	64.47	2,258
42	9,726,411	32.30	7,462,660	24.78	1,975,029	6.56	19,164,100	63.64	2,452
75	6,008,430	36.27	3,948,400	23.84	1,135,550	6.86	11,092,380	66.96	2,259
76	735,487	21.45	945,232	27.57	589,731	17.20	2,270,450	66.21	3,187
REGIONAL MEANS		32.42		25.52		6.91		64.85	2,324

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
MAINLINE CARIBOO									
24	18,952,094	30.70	17,093,766	27.69	6,214,903	10.07	42,260,763	68.45	2,550
26	1,696,728	29.19	1,284,288	22.09	331,770	5.71	3,312,786	56.99	2,752
27	11,225,314	32.88	6,956,513	20.38	1,882,827	5.52	20,064,654	58.77	2,309
29	1,531,895	30.70	896,124	17.96	361,297	7.24	2,789,316	55.89	2,650
30	2,070,891	26.36	1,983,798	25.25	839,100	10.68	4,893,789	62.30	2,859
31	2,572,209	32.03	2,180,164	27.15	397,995	4.96	5,150,368	64.13	2,419
49	1,012,862	34.50	600,389	20.45	208,447	7.10	1,821,698	62.05	4,276
REGIONAL MEANS		31.12		24.70		8.16		63.98	2,526
METRO VANCOUVER									
36	38,706,005	36.56	29,161,147	27.54	4,412,887	4.17	72,280,039	68.27	2,336
37	19,303,824	33.38	17,176,123	29.70	3,012,824	5.21	39,492,771	68.29	2,238
38	22,663,858	36.45	17,824,980	28.67	3,267,400	5.26	43,756,238	70.38	2,558
39	52,879,216	29.99	48,611,503	27.57	22,498,960	12.76	123,989,679	70.32	2,469
40	4,316,817	30.05	4,106,523	28.58	1,108,122	7.71	9,531,462	66.34	2,744
41	20,528,189	31.98	17,990,014	28.03	8,051,269	12.54	46,569,472	72.55	2,653
43	24,935,613	34.73	21,910,624	30.51	4,642,900	6.47	51,489,137	71.70	2,468
44	18,703,620	31.75	17,771,456	30.17	5,382,630	9.14	41,857,706	71.05	2,783
45	5,650,241	28.81	6,501,067	33.15	1,590,343	8.11	13,741,651	70.07	2,705
REGIONAL MEANS		32.91		28.69		8.55		70.15	2,488

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
NORTH COAST									
50	1,475,600	24.02	1,014,004	16.50	1,189,578	19.36	3,679,182	59.88	3,306
52	5,390,916	33.12	4,081,095	25.07	1,262,120	7.75	10,734,131	65.95	2,639
54	3,793,102	34.32	2,684,740	24.29	690,050	6.24	7,167,892	64.86	2,386
80	3,555,610	30.79	2,918,712	25.27	1,182,161	10.24	7,656,483	66.30	2,684
88	6,223,685	28.09	5,641,294	25.46	1,246,375	5.62	13,111,354	59.17	2,348
92	129,286	3.47	176,404	4.73	1,700,342	45.62	2,006,032	53.82	3,654
REGIONAL MEANS		29.01		23.29		10.25		62.56	2,583
NORTHERN INTERIOR									
28	5,966,899	28.03	4,732,300	22.23	1,522,760	7.15	12,221,959	57.41	2,323
55	2,378,500	29.86	1,512,650	18.99	532,350	6.68	4,423,500	55.53	2,631
56	3,333,738	22.69	3,005,062	20.46	2,495,154	16.99	8,833,954	60.14	2,746
57	24,104,632	31.56	18,310,413	23.97	3,842,463	5.03	46,257,508	60.56	2,358
59	6,740,057	29.30	4,954,341	21.54	2,011,343	8.74	13,705,741	59.58	2,538
60	6,526,565	28.01	4,914,245	21.09	2,097,338	9.00	13,538,148	58.10	2,461
81	1,622,614	28.17	1,017,844	17.67	542,365	9.41	3,182,823	55.25	3,046
87	931,507	17.41	661,236	12.36	980,998	18.33	2,573,741	48.10	4,492
REGIONAL MEANS		29.03		22.00		7.89		58.93	2,476

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
OKANAGAN									
13	968,619	31.04	730,623	23.42	116,450	3.73	1,815,692	58.19	2,802
14	2,885,530	32.73	2,305,585	26.15	591,360	6.71	5,782,475	65.58	2,636
15	5,033,700	31.25	5,022,400	31.17	928,300	5.76	10,984,400	68.18	2,360
16	727,472	30.77	731,871	30.95	154,573	6.54	1,613,916	68.26	2,804
17	1,109,993	25.01	1,036,837	23.37	202,660	4.57	2,349,490	52.95	2,389
19	2,887,895	36.38	1,809,328	22.80	622,414	7.84	5,319,637	67.02	2,579
21	1,771,292	28.89	1,458,594	23.79	493,782	8.05	3,723,668	60.74	2,564
22	10,023,444	34.48	7,682,697	26.43	1,783,080	6.13	19,489,221	67.04	2,368
23	17,293,017	32.69	16,023,300	30.29	2,338,738	4.42	35,655,055	67.39	2,340
77	1,458,622	28.99	1,573,748	31.28	448,354	8.91	3,480,724	69.18	2,584
89	6,524,178	29.93	6,468,530	29.67	981,701	4.50	13,974,409	64.11	2,515
REGIONAL MEANS		32.13		28.43		5.49		66.06	2,426
SOUTH COAST									
46	3,674,072	30.11	2,655,710	21.76	1,225,075	10.04	7,554,857	61.91	2,662
47	4,303,362	30.34	4,396,359	30.99	1,182,879	8.34	9,882,600	69.67	2,741
48	4,291,851	36.08	2,697,155	22.67	713,936	6.00	7,702,942	64.76	2,762
REGIONAL MEANS		32.05		25.47		8.15		65.67	2,723

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
VANCOUVER ISLAND									
61	24,683,966	32.16	22,948,679	29.90	7,462,589	9.72	55,095,234	71.78	2,606
62	9,014,918	34.46	6,613,314	25.28	2,627,543	10.04	18,255,775	69.78	2,491
63	7,459,498	33.86	6,255,321	28.39	1,537,206	6.98	15,252,025	69.23	2,535
64	1,762,745	29.37	1,071,054	17.84	675,194	11.25	3,508,993	58.46	3,195
65	8,470,912	32.59	8,032,952	30.90	1,880,220	7.23	18,384,084	70.72	2,570
66	1,611,703	30.61	1,357,352	25.78	298,027	5.66	3,267,082	62.04	2,931
68	16,219,287	37.28	12,392,024	28.48	2,251,717	5.18	30,863,028	70.94	2,502
69	4,321,400	30.11	3,377,800	23.54	554,000	3.86	8,253,200	57.51	2,459
70	8,279,016	34.28	7,468,570	30.93	1,225,300	5.07	16,972,886	70.28	2,556
71	8,623,637	34.23	6,807,382	27.02	1,675,443	6.65	17,106,462	67.91	2,473
72	7,636,739	31.82	5,860,651	24.42	1,641,141	6.84	15,138,531	63.08	2,555
84	1,573,340	30.66	1,164,832	22.70	291,515	5.68	3,029,687	59.04	3,000
85	4,703,002	30.51	3,466,462	22.49	759,457	4.93	8,928,921	57.93	2,803
REGIONAL MEANS		33.24		27.65		7.29		68.18	2,572

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
WEST KOOTENAY									
7	5,043,143	30.63	4,555,961	27.67	828,862	5.03	10,427,966	63.33	2,737
9	3,309,266	32.61	2,713,110	26.73	475,225	4.68	6,497,601	64.02	2,697
10	1,411,000	32.99	1,155,035	27.00	286,110	6.69	2,852,145	66.68	2,859
11	4,861,878	30.50	5,063,249	31.76	738,704	4.63	10,663,831	66.90	2,793
12	1,701,133	29.95	1,602,888	28.22	469,102	8.26	3,773,123	66.42	2,825
REGIONAL MEANS		31.09		28.74		5.33		65.15	2,766
TOTALS	575,806,173		482,475,564		139,055,530		1,197,337,267		
PROVINCIAL MEANS		32.01		26.83		7.73		66.57	2,501

NOTE: Cost Per Pupil does not include Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
EAST KOOTENAY												
1	631,632	3.77	161	2,284,863	13.64	584	101,098	0.60	26	442,457	2.64	113
2	707,615	4.24	155	2,014,265	12.08	440	223,510	1.34	49	346,480	2.08	76
3	376,113	4.59	199	1,295,680	15.82	686	81,131	0.99	43	280,391	3.42	149
4	370,984	6.16	295	768,000	12.76	610	96,801	1.61	77	236,700	3.93	188
18	287,929	4.99	220	815,832	14.13	623	108,795	1.88	83	278,005	4.81	212
86	432,329	4.06	204	1,309,602	12.29	618	151,079	1.42	71	543,550	5.10	256
REGIONAL MEANS		4.38	186		13.25	563		1.19	51		3.32	141
FRASER VALLEY												
32	323,740	5.32	213	766,025	12.59	505	84,607	1.39	56	242,000	3.98	159
33	989,785	3.73	136	3,700,927	13.94	510	1,318,017	4.96	182	667,054	2.51	92
34	1,694,098	4.74	161	4,111,428	11.49	390	278,723	0.78	26	710,032	1.99	67
35	2,018,200	4.18	146	6,106,450	12.64	443	782,000	1.62	57	568,350	1.18	41
42	1,179,004	3.92	151	3,837,481	12.74	491	847,667	2.81	108	546,756	1.82	70
75	628,600	3.79	128	2,221,420	13.41	452	185,680	1.12	38	334,640	2.02	68
76	215,467	6.28	302	443,889	12.95	623	11,081	0.32	16	149,123	4.35	209
REGIONAL MEANS		4.23	151		12.70	455		2.10	75		1.93	69

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	FUNCTION 5 OPERATION AND MAINTENANCE Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	FUNCTION 6 AUXILIARY SERVICES Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	FUNCTION 7 TRANSPORATION AND HOUSING Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
MAINLINE CARIBOO												
24	1,983,292	3.21	120	8,323,331	13.48	502	494,134	0.80	30	1,866,102	3.02	113
26	346,049	5.95	287	777,197	13.37	646	163,566	2.81	136	319,135	5.49	265
27	1,390,566	4.07	160	5,194,181	15.22	598	145,400	0.43	17	2,741,701	8.03	315
29	448,618	8.99	426	869,533	17.42	826	49,056	0.98	47	341,961	6.85	325
30	406,600	5.18	238	1,140,100	14.51	666	110,442	1.41	65	491,867	6.26	287
31	461,663	5.75	217	1,170,760	14.58	550	128,693	1.60	60	281,009	3.50	132
49	131,026	4.46	308	454,634	15.49	1,067	1,370	0.05	3	146,338	4.98	344
REGIONAL MEANS		4.12	163		14.29	564		0.87	34		4.93	195
METRO VANCOUVER												
36	3,884,100	3.67	126	14,253,314	13.47	461	1,891,663	1.79	61	1,218,953	1.15	39
37	2,536,197	4.39	144	6,895,537	11.92	391	1,670,929	2.89	95	621,849	1.08	35
38	2,603,350	4.19	152	7,765,400	12.49	454	1,519,012	2.44	89	410,000	0.66	24
39	7,342,911	4.16	146	28,329,525	16.64	584	5,885,381	3.34	117	1,064,000	0.60	21
40	677,746	4.72	195	2,183,033	15.19	629	818,579	5.70	236	78,800	0.55	23
41	2,121,501	3.31	121	9,209,830	14.35	525	2,607,617	4.06	149	417,280	0.65	24
43	2,299,900	3.20	110	7,814,200	10.88	375	2,172,452	3.03	104	321,900	0.45	15
44	2,284,840	3.88	152	7,485,650	12.71	498	2,964,176	5.03	197	228,860	0.39	15
45	961,749	4.90	189	2,730,077	13.92	537	767,567	3.91	151	270,100	1.38	53
REGIONAL MEANS		3.92	139		13.89	493		3.22	114		0.73	26

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
NORTH COAST												
50	505,685	8.23	454	1,173,149	19.09	1,054	66,298	1.08	60	202,670	3.30	182
52	678,390	4.17	167	2,200,000	13.52	541	162,900	1.00	40	277,800	1.71	68
54	519,680	4.70	173	1,280,090	11.58	426	85,695	0.78	29	322,027	2.91	107
80	609,066	5.27	214	1,741,872	15.08	611	180,864	1.57	63	270,673	2.34	95
88	1,171,492	5.29	210	3,282,611	14.81	588	209,808	0.95	38	1,062,750	4.80	190
92	548,167	14.71	998	688,005	18.46	1,253	50,405	1.35	92	338,101	9.07	616
REGIONAL MEANS		5.69	235		14.62	604		1.07	44		3.49	144
NORTHERN INTERIOR												
28	798,000	3.75	152	3,432,304	16.12	652	389,000	1.83	74	1,133,000	5.32	215
55	527,200	6.62	314	1,197,200	15.03	712	78,800	0.99	47	575,300	7.22	342
56	570,080	3.88	177	2,095,367	14.26	651	98,940	0.67	31	963,071	6.56	299
57	3,186,283	4.17	162	12,228,933	16.01	623	1,416,898	1.86	72	2,874,973	3.76	147
59	898,095	3.90	166	3,415,832	14.85	633	143,491	0.62	27	1,979,364	8.60	367
60	873,238	3.75	159	3,626,923	15.57	659	288,334	1.24	52	1,910,024	8.20	347
81	519,927	9.03	498	702,155	12.19	672	41,886	0.73	40	233,600	4.06	224
87	382,300	7.14	667	1,005,450	18.79	1,755	1,000	0.02	2	171,950	3.21	300
REGIONAL MEANS		4.36	183		15.59	655		1.38	58		5.54	233

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
OKANAGAN												
13	189,150	6.06	292	459,500	14.73	709	6,500	0.21	10	207,398	6.65	320
14	402,740	4.57	184	1,049,850	11.91	479	280,970	3.19	128	232,475	2.64	106
15	729,000	4.53	157	2,355,700	14.62	506	224,500	1.39	48	370,700	2.30	80
16	140,330	5.94	244	292,220	12.36	508	1,550	0.07	3	165,589	7.00	288
17	267,949	6.04	272	542,916	12.23	552	76,911	1.73	78	193,038	4.35	196
19	436,620	5.50	212	1,008,657	12.71	489	45,190	0.57	22	71,500	0.90	35
21	299,747	4.89	206	709,797	11.58	489	8,000	0.13	6	230,161	3.75	158
22	1,106,089	3.80	134	3,847,482	13.24	468	360,170	1.24	44	1,031,841	3.55	125
23	1,904,116	3.60	125	7,442,109	14.07	488	439,441	0.83	29	869,929	1.64	57
77	221,530	4.40	164	666,350	13.24	495	79,350	1.58	59	83,710	1.66	62
89	864,041	3.96	156	2,528,970	11.60	455	222,761	1.02	40	1,058,807	4.86	191
REGIONAL MEANS		4.16	153		13.25	487		1.11	41		2.86	105
SOUTH COAST												
46	508,548	4.17	179	1,526,960	12.51	538	231,503	1.90	82	437,090	3.58	154
47	783,771	5.53	217	2,019,902	14.24	560	101,772	0.72	28	438,103	3.09	121
48	495,693	4.17	178	1,567,866	13.18	562	298,811	2.51	107	343,435	2.89	123
REGIONAL MEANS		4.67	194		13.36	554		1.65	68		3.18	132

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
VANCOUVER ISLAND												
61	3,137,683	4.09	148	10,268,310	13.38	486	1,224,060	1.59	58	390,710	0.51	18
62	1,113,137	4.25	152	3,548,837	13.56	484	165,820	0.63	23	502,435	1.92	69
63	929,618	4.22	154	2,873,943	13.05	478	262,217	1.19	44	457,810	2.08	76
64	344,656	5.74	314	689,260	11.48	628	174,353	2.90	159	403,684	6.73	368
65	915,040	3.52	128	3,394,547	13.06	475	246,232	0.95	34	769,874	2.96	108
66	369,089	7.01	331	730,638	13.87	656	158,105	3.00	142	273,540	5.19	245
68	1,926,518	4.43	156	5,403,917	12.42	438	469,602	1.08	38	816,532	1.88	66
69	557,100	3.88	166	1,824,981	12.72	544	13,500	0.09	4	430,900	3.00	128
70	1,051,398	4.35	158	3,461,000	14.41	524	369,000	1.53	56	726,500	3.01	109
71	1,100,073	4.37	159	3,218,821	12.78	465	503,481	2.00	73	829,882	3.29	120
72	966,651	4.03	163	3,269,241	13.62	552	358,519	1.49	61	582,386	2.43	98
84	387,716	7.56	384	861,796	17.18	873	39,650	0.77	39	185,900	3.62	184
85	857,695	5.56	269	2,047,685	13.28	643	218,258	1.42	69	698,185	4.53	219
REGIONAL MEANS		4.35	164		13.26	500		1.34	51		2.25	85

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
WEST KOOTENAY												
7	600,112	3.64	158	2,529,014	15.36	664	178,689	1.09	47	747,454	4.54	196
9	445,565	4.39	185	1,341,770	13.22	557	191,505	1.89	79	404,585	3.99	168
10	263,896	6.17	264	504,400	11.79	506	49,010	1.15	49	180,500	4.22	181
11	712,139	4.47	187	2,500,501	15.69	655	305,812	1.92	80	528,494	3.32	138
12	345,660	6.08	259	726,347	12.79	544	34,173	0.60	26	215,237	3.79	161
REGIONAL MEANS		4.51	191		14.48	615		1.45	61		3.95	168
TOTALS	75,896,277			248,601,342			36,213,960			43,359,080		
PROVINCIAL MEANS		4.22	159		13.82	519		2.01	76		2.41	91

NOTE: Cost Per Pupil does not include Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(C) - FUNCTIONS 8 AND 9

SEQUENCE - REGIONS

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
EAST KOOTENAY						
1	330,000	1.97	84	3,718,572	22.20	950
2	459,558	2.76	100	1,445,637	8.67	316
3	232,975	2.84	123	682,628	8.34	362
4	93,770	1.56	74	768,000	12.76	610
18	35,049	0.61	27	445,623	7.72	340
86	100,000	0.94	47	2,118,440	19.89	1,000
REGIONAL MEANS		1.95	83		14.33	609
FRASER VALLEY						
32	133,500	2.19	88	393,229	6.46	259
33	305,500	1.15	42	1,909,083	7.19	263
34	734,096	2.05	70	5,525,616	15.45	524
35	562,705	1.16	41	7,131,466	14.76	517
42	205,000	0.68	26	4,334,679	14.39	555
75	123,700	0.75	25	1,978,065	11.94	403
76	52,000	1.52	73	286,918	8.37	403
REGIONAL MEANS		1.27	45		12.92	463

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(C) - FUNCTIONS 8 AND 9

SEQUENCE - REGIONS

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
MAINLINE CARIBOO						
24	637,000	1.03	38	6,176,492	10.00	373
26	34,500	0.59	29	860,076	14.79	714
27	299,510	0.88	34	4,302,207	12.60	495
29	33,000	0.66	31	458,911	9.20	436
30	65,500	0.83	38	747,378	9.51	437
31	42,610	0.53	20	795,440	9.91	374
49	4,258	0.15	10	376,340	12.82	883
REGIONAL MEANS		0.89	35		10.93	432
METRO VANCOUVER						
36	1,370,200	1.29	44	10,972,203	10.36	355
37	468,219	0.81	27	6,142,122	10.62	348
38	400,000	0.64	23	5,719,121	9.20	334
39	0	0.00	0	8,700,000	4.93	173
40	87,350	0.61	25	989,940	6.89	285
41	572,740	0.89	33	2,688,450	4.19	153
43	279,000	0.39	13	7,431,645	10.35	356
44	556,700	0.94	37	3,536,210	6.00	235
45	65,000	0.33	13	1,073,957	5.48	211
REGIONAL MEANS		0.60	21		7.49	266

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(C) - FUNCTIONS 8 AND 9

SEQUENCE - REGIONS

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
NORTH COAST						
50	12,535	0.20	11	504,349	8.21	453
52	163,800	1.01	40	2,058,854	12.65	506
54	42,365	0.38	14	1,633,845	14.78	544
80	114,276	0.99	40	974,933	8.44	342
88	55,322	0.25	10	3,264,965	14.73	585
92	0	0.00	0	96,672	2.59	176
REGIONAL MEANS		0.55	23		12.04	497
NORTHERN INTERIOR						
28	395,000	1.86	75	2,920,000	13.72	555
55	102,599	1.29	61	1,062,001	13.33	632
56	110,000	0.75	34	2,018,701	13.74	628
57	688,326	0.90	35	9,725,729	12.73	496
59	279,897	1.22	52	2,582,672	11.23	478
60	272,414	1.17	50	2,791,986	11.98	508
81	10,400	0.18	10	1,069,895	18.57	1,024
87	31,400	0.59	55	1,185,183	22.15	2,068
REGIONAL MEANS		1.06	45		13.14	552

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(C) - FUNCTIONS 8 AND 9

SEQUENCE - REGIONS

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
OKANAGAN						
13	36,856	1.18	57	405,221	12.99	625
14	168,240	1.91	77	900,540	10.21	411
15	192,000	1.19	41	1,254,100	7.78	269
16	16,290	0.69	28	134,483	5.69	234
17	9,835	0.22	10	997,378	22.48	1,014
19	145,000	1.83	70	910,600	11.47	442
21	18,335	0.30	13	1,140,693	18.61	785
22	239,000	0.82	29	2,996,141	10.31	364
23	380,700	0.72	25	6,216,714	11.75	408
77	40,300	0.80	30	459,430	9.13	341
89	262,891	1.21	47	2,886,709	13.24	520
REGIONAL MEANS		0.96	35		11.60	426
SOUTH COAST						
46	147,500	1.21	52	1,797,223	14.73	633
47	99,822	0.70	28	858,900	6.06	238
48	118,127	0.99	42	1,368,342	11.50	491
REGIONAL MEANS		0.95	40		10.51	436

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(C) - FUNCTIONS 8 AND 9

SEQUENCE - REGIONS

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
VANCOUVER ISLAND						
61	645,362	0.84	31	5,993,931	7.81	284
62	236,078	0.90	32	2,341,361	8.95	319
63	107,126	0.49	18	2,147,398	9.75	357
64	84,245	1.40	77	797,063	13.28	726
65	210,508	0.81	29	2,075,524	7.98	290
66	31,200	0.59	28	436,380	8.29	392
68	656,400	1.51	53	3,371,543	7.75	273
69	145,500	1.01	43	3,126,900	21.79	932
70	197,000	0.82	30	1,351,838	5.60	204
71	200,000	0.79	29	2,231,000	8.86	323
72	200,000	0.83	34	3,483,253	14.51	588
84	10,060	0.20	10	596,507	11.62	591
85	174,000	1.13	55	2,489,213	16.15	781
REGIONAL MEANS		0.92	35		9.70	366

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 3(C) - FUNCTIONS 8 AND 9

SEQUENCE - REGIONS

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
WEST KOOTENAY						
7	297,770	1.81	78	1,684,438	10.23	442
9	172,600	1.70	72	1,095,180	10.79	455
10	40,000	0.94	40	387,522	9.06	388
11	282,800	1.77	74	946,796	5.94	248
12	47,040	0.83	35	539,176	9.49	404
REGIONAL MEANS		1.60	68		8.86	376
TOTALS	16,174,359			181,019,731		
PROVINCIAL MEANS		0.90	34		10.06	378

NOTE: Cost Per Pupil does not include Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
0 - 1,000									
10	1,411,000	32.99	1,155,035	27.00	286,110	6.69	2,852,145	66.68	2,859
13	968,619	31.04	730,623	23.42	116,450	3.73	1,815,692	58.19	2,802
16	727,472	30.77	731,871	30.95	154,573	6.54	1,613,916	68.26	2,804
17	1,109,993	25.01	1,036,837	23.37	202,660	4.57	2,349,490	52.95	2,389
49	1,012,862	34.50	600,389	20.45	208,447	7.10	1,821,698	62.05	4,276
76	735,487	21.45	945,232	27.57	589,731	17.20	2,270,450	66.21	3,187
87	931,507	17.41	661,236	12.36	980,998	18.33	2,573,741	48.10	4,492
92	129,286	3.47	176,404	4.73	1,700,342	45.62	2,006,032	53.82	3,654
ENROLMENT SIZE MEANS		23.70		20.37		14.30		58.37	3,166
1,001 - 2,500									
3	2,398,081	29.28	2,008,893	24.53	833,962	10.18	5,240,936	63.99	2,776
4	1,929,540	32.05	1,432,527	23.79	324,000	5.38	3,686,067	61.23	2,928
9	3,309,266	32.61	2,713,110	26.73	475,225	4.68	6,497,601	64.02	2,697
12	1,701,133	29.95	1,602,888	28.22	469,102	8.26	3,773,123	66.42	2,825
14	2,885,530	32.73	2,305,585	26.15	591,360	6.71	5,782,475	65.58	2,636
18	1,850,705	32.05	1,518,054	26.29	434,547	7.53	3,803,306	65.86	2,906
19	2,887,895	36.38	1,809,328	22.80	622,414	7.84	5,319,637	67.02	2,579

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
1,001 - 2,500 (Continued)									
21	1,771,292	28.89	1,458,594	23.79	493,782	8.05	3,723,668	60.74	2,564
26	1,696,728	29.19	1,284,288	22.09	331,770	5.71	3,312,786	56.99	2,752
29	1,531,895	30.70	896,124	17.96	361,297	7.24	2,789,316	55.89	2,650
30	2,070,891	26.36	1,983,798	25.25	839,100	10.68	4,893,789	62.30	2,859
31	2,572,209	32.03	2,180,164	27.15	397,995	4.96	5,150,368	64.13	2,419
32	2,019,316	33.20	1,692,463	27.82	428,300	7.04	4,140,079	68.06	2,727
50	1,475,600	24.02	1,014,004	16.50	1,189,578	19.36	3,679,182	59.88	3,306
55	2,378,500	29.86	1,512,650	18.99	532,350	6.68	4,423,500	55.53	2,631
64	1,762,745	29.37	1,071,054	17.84	675,194	11.25	3,508,993	58.46	3,195
66	1,611,703	30.61	1,357,352	25.78	298,027	5.66	3,267,082	62.04	2,931
77	1,458,622	28.99	1,573,748	31.28	448,354	8.91	3,480,724	69.18	2,584
81	1,622,614	28.17	1,017,844	17.67	542,365	9.41	3,182,823	55.25	3,046
84	1,573,340	30.66	1,164,832	22.70	291,515	5.68	3,029,687	59.04	3,000
86	2,806,652	26.35	2,426,558	22.78	764,910	7.18	5,998,120	56.30	2,630
ENROLMENT SIZE MEANS		30.20		23.72		7.91		61.83	2,767

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
2,501 - 5,000									
1	4,728,708	28.23	3,110,548	18.57	1,400,634	8.36	9,239,890	55.17	2,361
2	5,442,513	32.63	5,223,622	31.32	814,152	4.88	11,480,287	68.84	2,508
7	5,043,143	30.63	4,555,961	27.67	828,862	5.03	10,427,966	63.33	2,737
11	4,961,878	30.50	5,063,249	31.76	738,704	4.63	10,663,831	66.90	2,793
15	5,033,700	31.25	5,022,400	31.17	928,300	5.76	10,984,400	68.18	2,360
40	4,316,817	30.05	4,106,523	28.58	1,108,122	7.71	9,531,462	66.34	2,744
46	3,674,072	30.11	2,655,710	21.76	1,225,075	10.04	7,554,857	61.91	2,662
47	4,303,362	30.34	4,396,359	30.99	1,182,879	8.34	9,882,600	69.67	2,741
48	4,291,851	36.08	2,697,155	22.67	713,936	6.00	7,702,942	64.76	2,762
52	5,390,916	33.12	4,081,095	25.07	1,262,120	7.75	10,734,131	65.95	2,639
54	3,793,102	34.32	2,684,740	24.29	690,050	6.24	7,167,892	64.86	2,386
56	3,333,738	22.69	3,005,062	20.46	2,495,154	16.99	8,833,954	60.14	2,746
69	4,321,400	30.11	3,377,800	23.54	554,000	3.86	8,253,200	57.51	2,459
75	6,008,430	36.27	3,948,400	23.84	1,135,550	6.86	11,092,380	66.96	2,259
80	3,555,610	30.79	2,918,712	25.27	1,182,161	10.24	7,656,483	66.30	2,684
85	4,703,002	30.51	3,466,462	22.49	759,457	4.93	8,928,921	57.93	2,803
ENROLMENT SIZE MEANS		31.05		25.72		7.26		64.03	2,585

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
5,001 - 10,000									
22	10,023,444	34.48	7,682,697	26.43	1,783,080	6.13	19,489,221	67.04	2,368
27	11,225,314	32.88	6,956,513	20.38	1,882,827	5.52	20,064,654	58.77	2,309
28	5,966,899	28.03	4,732,300	22.23	1,522,760	7.15	12,221,959	57.41	2,323
33	7,635,453	28.76	8,108,511	30.54	1,912,095	7.20	17,656,059	66.51	2,433
42	9,726,411	32.30	7,462,660	24.78	1,975,029	6.56	19,164,100	63.64	2,452
45	5,650,241	28.81	6,501,067	33.15	1,590,343	8.11	13,741,651	70.07	2,705
59	6,740,057	29.30	4,954,341	21.54	2,011,343	8.74	13,705,741	59.58	2,538
60	6,526,565	28.01	4,914,245	21.09	2,097,338	9.00	13,538,148	58.10	2,461
62	9,014,918	34.46	6,613,314	25.28	2,627,543	10.04	18,255,775	69.78	2,491
63	7,459,498	33.86	6,255,321	28.39	1,537,206	6.98	15,252,025	69.23	2,535
65	8,470,912	32.59	8,032,952	30.90	1,880,220	7.23	18,384,084	70.72	2,570
70	8,279,016	34.28	7,468,570	30.93	1,225,300	5.07	16,972,886	70.28	2,556
71	8,623,637	34.23	6,807,382	27.02	1,675,443	6.65	17,106,462	67.91	2,473
72	7,636,739	31.82	5,860,651	24.42	1,641,141	6.84	15,138,531	63.08	2,555
88	6,223,685	28.09	5,641,294	25.46	1,246,375	5.62	13,111,354	59.17	2,348
89	6,524,178	29.93	6,468,530	29.67	981,701	4.50	13,974,409	64.11	2,515
ENROLMENT SIZE MEANS		31.55		26.21		6.92		64.68	2,470

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
10,001 - 20,000									
23	17,293,017	32.69	16,023,300	30.29	2,338,738	4.42	35,655,055	67.39	2,340
24	18,952,094	30.70	17,093,766	27.69	6,214,903	10.07	42,260,763	68.45	2,550
34	12,247,663	34.24	8,002,154	22.37	2,464,152	6.89	22,713,969	63.50	2,156
35	15,715,497	32.52	12,423,750	25.71	3,018,740	6.25	31,157,987	64.47	2,258
37	19,303,824	33.38	17,176,123	29.70	3,012,824	5.21	39,492,771	68.29	2,238
38	22,663,858	36.45	17,824,980	28.67	3,267,400	5.26	43,756,238	70.38	2,558
41	20,528,189	31.98	17,990,014	28.03	8,051,269	12.54	46,569,472	72.55	2,653
44	18,703,620	31.75	17,771,456	30.17	5,382,630	9.14	41,857,706	71.05	2,783
57	24,104,632	31.56	18,310,413	23.97	3,842,463	5.03	46,257,508	60.56	2,358
68	16,219,287	37.28	12,392,024	28.48	2,251,717	5.18	30,863,028	70.94	2,502
ENROLMENT SIZE MEANS		33.06		27.59		7.09		67.75	2,448

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 1 INSTRUCTION K - 7 Amount $	% of 1 - 9	FUNCTION 2 INSTRUCTION 8 - 12 Amount $	% of 1 - 9	FUNCTION 3 SPECIAL PROGRAMS Amount $	% of 1 - 9	FUNCTIONS 1 - 3 Total $	% of 1 - 9	Cost Per Pupil $ (NOTE)
OVER 20,000									
36	38,706,005	36.56	29,161,147	27.54	4,412,887	4.17	72,280,039	68.27	2,336
39	52,879,216	29.99	48,611,503	27.57	22,498,960	12.76	123,989,679	70.32	2,469
43	24,935,613	34.73	21,910,624	30.51	4,642,900	6.47	51,489,137	71.70	2,468
61	24,683,966	32.16	22,948,679	29.90	7,462,589	9.72	55,095,234	71.78	2,606
ENROLMENT SIZE MEANS		32.78		28.47		9.06		70.31	2,459
TOTALS	575,806,173		482,475,564		139,055,530		1,197,337,267		
PROVINCIAL MEANS		32.01		26.83		7.73		66.57	2,501

NOTE: Cost Per Pupil does not include Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(8) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
0 - 1,000												
10	263,896	6.17	264	504,400	11.79	506	49,010	1.15	49	180,500	4.22	181
13	189,150	6.06	292	459,500	14.73	709	6,500	0.21	10	207,398	6.65	320
16	140,330	5.94	244	292,220	12.36	508	1,550	0.07	3	165,589	7.00	288
17	267,949	6.04	272	542,916	12.23	552	76,911	1.73	78	193,038	4.35	196
49	131,026	4.46	308	454,634	15.49	1,067	1,370	0.05	3	146,338	4.98	344
76	215,467	6.28	302	443,889	12.95	623	11,081	0.32	16	149,123	4.35	209
87	382,300	7.14	667	1,005,450	18.79	1,755	1,000	0.02	2	171,950	3.21	300
92	548,167	14.71	998	688,005	18.46	1,253	50,405	1.35	92	338,101	9.07	616
ENROLMENT SIZE MEANS		7.21	391		14.81	803		0.67	36		5.24	284
1,001 - 2,500												
3	376,113	4.59	199	1,295,680	15.82	686	81,131	0.99	43	280,391	3.42	149
4	370,984	6.16	295	768,000	12.76	610	96,801	1.61	77	236,700	3.93	186
9	445,565	4.39	185	1,341,770	13.22	557	191,505	1.89	79	404,585	3.99	168
12	345,660	6.08	259	726,347	12.79	544	34,173	0.60	26	215,237	3.79	161
14	402,740	4.57	184	1,049,850	11.91	479	280,970	3.19	128	232,475	2.64	106
18	287,929	4.99	220	815,832	14.13	623	108,795	1.88	83	278,005	4.81	212
19	436,620	5.50	212	1,008,657	12.71	489	45,190	0.57	22	71,500	0.90	35

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
1,001 - 2,500 (Continued)												
21	299,747	4.89	206	709,797	11.58	489	8,000	0.13	6	230,161	3.75	158
26	346,049	5.95	287	777,197	13.37	646	163,566	2.81	136	319,135	5.49	265
29	448,618	8.99	426	869,533	17.42	826	49,056	0.98	47	341,961	6.85	325
30	406,600	5.18	238	1,140,100	14.51	666	110,442	1.41	65	491,867	6.26	287
31	461,663	5.75	217	1,170,760	14.58	550	128,693	1.60	60	281,009	3.50	132
32	323,740	5.32	213	766,025	12.59	505	84,607	1.39	56	242,000	3.98	159
50	505,685	8.23	454	1,173,149	19.09	1,054	66,298	1.08	60	202,670	3.30	182
55	527,200	6.62	314	1,197,200	15.03	712	78,800	0.99	47	575,300	7.22	342
64	344,656	5.74	314	689,260	11.48	628	174,353	2.90	159	403,684	6.73	368
66	369,089	7.01	331	730,638	13.87	656	158,105	3.00	142	273,540	5.19	245
77	221,530	4.40	164	666,350	13.24	495	79,350	1.58	59	83,710	1.66	62
81	519,927	8.03	498	702,155	12.19	672	41,886	0.73	40	233,600	4.06	224
84	387,716	7.56	384	881,796	17.18	873	39,650	0.77	39	185,900	3.62	184
86	432,329	4.06	204	1,309,602	12.29	618	151,079	1.42	71	543,550	5.10	256
ENROLMENT SIZE MEANS		5.76	258		13.80	617		1.51	68		4.27	191

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
2,501 - 5,000												
1	631,632	3.77	161	2,284,863	13.64	584	101,098	0.60	26	442,457	2.64	113
2	707,615	4.24	155	2,014,265	12.08	440	223,510	1.34	49	346,480	2.08	76
7	600,112	3.64	158	2,529,014	15.36	664	178,689	1.09	47	747,454	4.54	196
11	712,139	4.47	187	2,500,501	15.69	655	305,812	1.92	80	528,494	3.32	138
15	729,000	4.53	157	2,355,700	14.62	506	224,500	1.39	48	370,700	2.30	80
40	677,746	4.72	195	2,183,033	15.19	629	818,579	5.70	236	78,800	0.55	23
46	508,548	4.17	179	1,526,960	12.51	538	231,503	1.90	82	437,090	3.58	154
47	783,771	5.53	217	2,019,902	14.24	560	101,772	0.72	28	438,103	3.09	121
48	495,693	4.17	178	1,567,866	13.18	562	298,811	2.51	107	343,435	2.89	123
52	678,390	4.17	167	2,200,000	13.52	541	162,900	1.00	40	277,800	1.71	68
54	519,680	4.70	173	1,280,090	11.58	426	85,695	0.78	29	322,027	2.91	107
56	570,080	3.88	177	2,095,367	14.26	651	98,940	0.67	31	963,071	6.56	299
69	557,100	3.88	166	1,824,981	12.72	544	13,500	0.09	4	430,900	3.00	128
75	628,600	3.79	128	2,221,420	13.41	452	185,680	1.12	38	334,640	2.02	68
80	609,066	5.27	214	1,741,872	15.08	611	180,864	1.57	63	270,673	2.34	95
85	857,695	5.56	269	2,047,685	13.28	643	218,258	1.42	69	698,185	4.53	219
ENROLMENT SIZE MEANS		4.38	177		13.81	558		1.46	59		3.00	121

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
5,001 - 10,000												
22	1,106,089	3.80	134	3,847,482	13.24	468	360,170	1.24	44	1,031,841	3.55	125
27	1,390,566	4.07	160	5,194,181	15.22	598	145,400	0.43	17	2,741,701	8.03	315
28	798,000	3.75	152	3,432,304	16.12	652	389,000	1.83	74	1,133,000	5.32	215
33	989,785	3.73	136	3,700,927	13.94	510	1,318,017	4.96	182	667,054	2.51	92
42	1,179,004	3.92	151	3,837,481	12.74	491	847,667	2.81	108	546,756	1.82	70
45	961,749	4.90	189	2,730,077	13.92	537	767,567	3.91	151	270,100	1.38	53
59	898,095	3.90	166	3,415,832	14.85	633	143,491	0.62	27	1,979,364	8.60	367
60	873,238	3.75	159	3,626,923	15.57	659	288,334	1.24	52	1,910,024	8.20	347
62	1,113,137	4.25	152	3,548,837	13.56	484	165,820	0.63	23	502,435	1.92	69
63	929,618	4.22	154	2,873,943	13.05	478	262,217	1.19	44	457,810	2.08	76
65	915,040	3.52	128	3,394,547	13.06	475	246,232	0.95	34	769,874	2.96	108
70	1,051,398	4.35	158	3,481,000	14.41	524	369,000	1.53	56	726,500	3.01	109
71	1,100,073	4.37	159	3,218,821	12.78	465	503,481	2.00	73	829,882	3.29	120
72	965,651	4.03	163	3,269,241	13.62	552	358,519	1.49	61	592,386	2.43	98
88	1,171,492	5.29	210	3,282,611	14.81	588	209,808	0.95	38	1,062,750	4.80	190
89	864,041	3.96	156	2,528,970	11.60	455	222,761	1.02	40	1,058,807	4.86	191
ENROLMENT SIZE MEANS		4.09	156		13.90	531		1.66	63		4.08	156

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
10,001 - 20,000												
23	1,904,116	3.60	125	7,442,109	14.07	488	439,441	0.83	29	869,929	1.64	57
24	1,983,292	3.21	120	8,323,331	13.48	502	494,134	0.80	30	1,866,102	3.02	113
34	1,694,098	4.74	161	4,111,428	11.49	390	278,723	0.78	26	710,032	1.99	67
35	2,018,200	4.18	146	6,106,450	12.64	443	782,000	1.62	57	568,350	1.18	41
37	2,536,197	4.39	144	6,895,537	11.92	391	1,670,929	2.89	95	621,849	1.08	35
38	2,603,350	4.19	152	7,765,400	12.49	454	1,519,012	2.44	89	410,000	0.66	24
41	2,121,501	3.31	121	9,209,830	14.35	525	2,607,617	4.06	149	417,280	0.65	24
44	2,284,840	3.88	152	7,485,650	12.71	498	2,964,176	5.03	197	228,860	0.39	15
57	3,186,283	4.17	162	12,228,933	16.01	623	1,416,898	1.86	72	2,874,973	3.76	147
68	1,926,518	4.43	156	5,403,917	12.42	438	469,602	1.08	38	816,532	1.88	66
ENROLMENT SIZE MEANS		3.96	143		13.35	482		2.25	81		1.67	60

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORATION AND HOUSING		
	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)	Amount $	% of 1 - 9	Cost/ Pupil (NOTE)
OVER 20,000												
36	3,884,100	3.67	126	14,259,314	13.47	461	1,891,663	1.79	61	1,218,953	1.15	39
39	7,342,911	4.16	146	29,323,525	16.64	584	5,885,381	3.34	117	1,064,000	0.60	21
43	2,299,900	3.20	110	7,814,200	10.88	375	2,172,452	3.03	104	321,900	0.45	15
61	3,137,683	4.09	148	10,268,310	13.38	486	1,224,060	1.59	58	390,710	0.51	18
ENROLMENT SIZE MEANS		3.87	135		14.32	501		2.59	91		0.70	24
TOTALS	75,896,277			248,601,342			36,213,960			43,359,080		
PROVINCIAL MEANS		4.22	159		13.82	519		2.01	76		2.41	91

NOTE: Cost Per Pupil does not include Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(C) - FUNCTIONS 8 AND 9

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
0 - 1,000						
10	40,000	0.94	40	387,522	9.06	388
13	36,856	1.18	57	405,221	12.98	625
16	16,280	0.69	28	134,483	5.69	234
17	9,835	0.22	10	997,378	22.48	1014
49	4,258	0.15	10	376,340	12.82	883
76	52,000	1.52	73	286,918	8.37	403
87	31,400	0.59	55	1,185,183	22.15	2068
92	0	0.00	0	96,672	2.59	176
ENROLMENT SIZE MEANS		0.64	35		13.05	708
1,001 - 2,500						
3	232,975	2.84	123	682,628	8.34	362
4	93,770	1.56	74	768,000	12.76	610
9	172,600	1.70	72	1,095,180	10.79	455
12	47,040	0.83	35	539,176	9.49	404
14	168,240	1.91	77	900,540	10.21	411
18	35,049	0.61	27	445,623	7.72	340
19	145,000	1.83	70	910,600	11.47	442

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(C) - FUNCTIONS 8 AND 9

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
1,001 - 2,500 (Continued)						
21	18,335	0.30	13	1,140,693	18.61	785
26	34,500	0.59	29	860,076	14.79	714
29	33,000	0.66	31	458,911	9.20	436
30	65,500	0.83	38	747,378	9.51	437
31	42,610	0.53	20	795,440	9.91	374
32	133,500	2.19	88	393,229	6.46	259
50	12,535	0.20	11	504,349	8.21	453
55	102,599	1.29	61	1,062,001	13.33	632
64	84,245	1.40	77	797,063	13.28	726
66	31,200	0.59	28	436,380	8.29	392
77	40,300	0.80	30	459,430	9.13	341
81	10,400	0.18	10	1,069,895	18.57	1024
84	10,060	0.20	10	596,507	11.62	591
86	100,000	0.94	47	2,118,440	19.89	1000
ENROLMENT SIZE MEANS		1.12	50		11.70	524

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(C) - FUNCTIONS 8 AND 9

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
2,501 - 5,000						
1	330,000	1.97	84	3,718,572	22.20	950
2	459,558	2.76	100	1,445,637	8.67	316
7	297,770	1.81	78	1,684,438	10.23	442
11	282,800	1.77	74	946,796	5.94	248
15	192,000	1.19	41	1,254,100	7.78	269
40	87,350	0.61	25	989,940	6.89	285
46	147,500	1.21	52	1,737,223	14.73	633
47	99,822	0.70	28	858,900	6.06	238
48	118,127	0.99	42	1,368,342	11.50	491
52	163,800	1.01	40	2,058,854	12.65	506
54	42,365	0.38	14	1,633,845	14.78	544
56	110,000	0.75	34	2,018,701	13.74	628
69	145,500	1.01	43	3,126,900	21.79	932
75	123,700	0.75	25	1,978,065	11.94	403
80	114,276	0.99	40	974,933	8.44	342
85	174,000	1.13	55	2,489,213	16.15	781
ENROLMENT SIZE MEANS		1.23	50		12.09	488

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(C) - FUNCTIONS 8 AND 9

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
5,001 - 10,000						
22	239,000	0.82	29	2,996,141	10.31	364
27	299,510	0.88	34	4,302,207	12.60	495
28	395,000	1.86	75	2,920,000	13.72	555
33	305,500	1.15	42	1,909,083	7.19	263
42	205,000	0.68	26	4,334,679	14.39	555
45	65,000	0.33	13	1,073,957	5.48	211
59	279,897	1.22	52	2,582,672	11.23	478
60	272,414	1.17	50	2,791,986	11.98	508
62	236,078	0.90	32	2,341,361	8.95	319
63	107,126	0.49	18	2,147,399	9.75	357
65	210,508	0.81	29	2,075,524	7.98	290
70	197,000	0.82	30	1,351,838	5.60	204
71	200,000	0.79	29	2,231,000	8.86	323
72	200,000	0.83	34	3,483,253	14.51	588
88	55,322	0.25	10	3,264,965	14.73	585
89	262,891	1.21	47	2,886,709	13.24	520
ENROLMENT SIZE MEANS		0.89	34		10.71	409

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(C) - FUNCTIONS 8 AND 9

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
10,001 - 20,000						
23	380,700	0.72	25	6,216,714	11.75	408
24	637,000	1.03	38	6,176,492	10.00	373
34	734,096	2.05	70	5,525,616	15.45	524
35	562,705	1.16	41	7,131,466	14.76	517
37	468,219	0.81	27	6,142,122	10.62	348
38	400,000	0.64	23	5,719,121	9.20	334
41	572,740	0.89	33	2,688,450	4.19	153
44	556,700	0.94	37	3,536,210	6.00	235
57	688,326	0.90	35	9,725,729	12.73	496
68	656,400	1.51	53	3,371,543	7.75	273
ENROLMENT SIZE MEANS		1.01	36		10.01	362

MINISTRY OF EDUCATION

ANALYSIS OF BUDGETS BY FUNCTIONS

TABLE 4(C) - FUNCTIONS 8 AND 9

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1983

District No.	FUNCTION 8 - NON-SHAREABLE CAPITAL			FUNCTION 9 - DEBT SERVICES		
	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)	Amount $	% of 1 - 9	Cost Per Pupil (NOTE)
OVER 20,000						
36	1,370,200	1.29	44	10,972,203	10.36	355
39	0	0.00	0	8,700,000	4.93	173
43	279,000	0.39	13	7,431,645	10.35	356
61	645,362	0.84	31	5,993,931	7.81	284
ENROLMENT SIZE MEANS		0.53	19		7.68	269
TOTALS	16,174,359			181,019,731		
PROVINCIAL MEANS		0.90	34		10.06	378

NOTE: Cost Per Pupil does not include Provincial Government Payment of Employers' Contribution - Teachers' Pensions

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

1980 - SECTIONS A TO F 1984 - FUNCTIONS 1 TO 7

District No.	Gross Operating Budgets (NOTES)			Gross Operating Cost Per Pupil (NOTES)		
	$ 1980	$ 1984	% Increase	$ 1980	$ 1984	% Increase
1	7,780,445	12,699,940	63.23	2,247	3,245	44.41
2	10,084,493	14,772,157	46.48	2,158	3,228	49.58
3	4,814,690	7,274,251	51.09	2,510	3,853	53.51
4	3,640,000	5,158,552	41.72	2,696	4,098	52.00
7	9,475,878	14,483,235	52.84	2,366	3,802	60.69
9	6,175,499	8,881,026	43.81	2,271	3,686	62.31
10	2,531,779	3,849,951	52.07	2,573	3,859	49.98
11	9,890,824	14,710,777	48.73	2,313	3,853	66.58
12	3,421,854	5,094,540	48.88	2,471	3,815	54.39
13	2,043,554	2,678,240	31.06	2,870	4,133	44.01
14	5,361,928	7,748,510	44.51	2,355	3,533	50.02
15	10,007,200	14,664,300	46.54	2,111	3,151	49.27
16	1,506,830	2,213,605	46.90	2,499	3,847	53.94
17	2,340,900	3,430,304	46.54	2,391	3,487	45.84
18	3,598,228	5,293,867	47.12	2,501	4,044	61.70
19	4,937,970	6,881,604	39.36	2,381	3,337	40.15
21	3,224,213	4,971,373	54.19	2,340	3,423	46.28
22	18,032,718	25,834,803	43.27	2,168	3,139	44.79
23	32,547,500	46,310,650	42.29	2,081	3,039	46.04
24	39,824,195	54,927,622	37.93	2,303	3,315	43.94

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

1980 - SECTIONS A TO F 1984 - FUNCTIONS 1 TO 7

District No.	Gross Operating Budgets (NOTES)			Gross Operating Cost Per Pupil (NOTES)		
	$ 1980	$ 1984	% Increase	$ 1980	$ 1984	% Increase
26	3,517,135	4,918,733	39.85	2,733	4,086	49.51
27	20,385,467	29,536,502	44.89	2,466	3,399	37.83
28	12,679,000	17,974,263	41.76	2,428	3,416	40.69
29	3,362,600	4,498,484	33.78	3,297	4,274	29.63
30	5,019,837	7,042,798	40.30	2,740	4,115	50.18
31	5,354,730	7,192,493	34.32	2,195	3,378	53.90
32	3,619,275	5,556,451	53.52	2,283	3,660	60.32
33	16,897,331	24,331,842	44.00	2,180	3,353	53.81
34	18,914,384	29,508,250	56.01	2,052	2,800	36.45
35	26,007,000	40,632,987	56.24	2,071	2,945	42.20
36	60,324,364	93,534,069	55.05	2,129	3,023	41.99
37	35,114,900	51,217,283	45.86	1,971	2,903	47.29
38	40,150,730	56,054,000	39.61	2,253	3,277	45.45
39	127,491,759	167,611,496	31.47	2,283	3,337	46.17
40	9,956,266	13,289,620	33.48	2,357	3,827	62.37
41	47,560,159	60,925,700	28.10	2,334	3,472	48.76
42	17,632,700	25,575,008	45.04	2,345	3,272	39.53
43	46,173,700	64,097,589	38.82	2,108	3,072	45.73
44	42,543,890	54,821,232	28.86	2,371	3,645	53.73
45	14,557,479	18,471,144	26.88	2,389	3,635	52.16

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

1980 - SECTIONS A TO F 1984 - FUNCTIONS 1 TO 7

District No.	Gross Operating Budgets (NOTES)			Gross Operating Cost Per Pupil (NOTES)		
	$ 1980	$ 1984	% Increase	$ 1980	$ 1984	% Increase
46	6,685,769	10,258,958	53.44	2,537	3,615	42.49
47	10,176,033	13,226,148	29.97	2,501	3,667	46.62
48	6,934,211	10,408,747	50.11	2,466	3,732	51.34
49	2,709,033	2,555,066	-5.68	3,509	5,998	70.93
50	4,193,057	5,626,984	34.20	3,457	5,056	46.25
52	9,371,300	14,053,221	49.96	2,300	3,455	50.22
54	6,376,030	9,375,384	47.04	2,272	3,121	37.37
55	5,069,048	6,802,000	34.19	2,658	4,046	52.22
56	8,828,800	12,561,412	42.28	2,758	3,904	41.55
57	47,488,020	65,964,595	38.91	2,350	3,362	43.06
59	12,665,908	20,142,523	59.03	2,445	3,731	52.60
60	14,504,363	20,236,667	39.52	2,523	3,678	45.78
61	50,321,072	70,115,997	39.34	2,143	3,316	54.74
62	16,393,799	23,586,004	43.87	2,130	3,219	51.13
63	13,118,566	19,775,613	50.75	2,183	3,287	50.57
64	2,868,590	5,120,946	78.52	2,832	4,664	64.69
65	17,073,487	23,709,777	38.87	2,308	3,315	43.63
66	3,579,501	4,798,454	34.05	2,841	4,305	51.53
68	28,102,440	39,479,597	40.48	2,387	3,200	34.06
69	6,342,628	11,079,681	74.69	2,381	3,301	38.64

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

1980 - SECTIONS A TO F 1984 - FUNCTIONS 1 TO 7

District No.	Gross Operating Budgets (NOTES) $ 1980	$ 1984	% Increase	Gross Operating Cost Per Pupil (NOTES) $ 1980	$ 1984	% Increase
70	16,541,500	22,600,784	36.63	2,228	3,403	52.74
71	15,350,000	22,758,719	48.27	2,156	3,290	52.60
72	13,159,300	20,315,328	54.38	2,269	3,429	51.12
75	9,361,940	14,462,720	54.48	2,106	2,945	39.84
76	2,016,418	3,090,010	53.24	2,619	4,337	65.60
77	2,908,329	4,531,664	55.82	2,162	3,364	55.60
80	7,226,767	10,458,958	44.73	2,441	3,667	50.23
81	3,320,267	4,680,391	40.96	2,915	4,480	53.69
84	2,705,244	4,524,749	67.26	2,562	4,480	74.86
85	8,335,699	12,750,744	52.97	2,742	4,003	45.99
86	6,087,632	8,434,680	38.55	2,598	3,979	53.16
87	2,321,096	4,134,441	78.12	4,160	7,216	73.46
88	12,395,500	18,838,015	51.97	2,290	3,374	47.34
89	12,991,137	18,648,988	43.55	2,397	3,357	40.05
92	2,680,839	3,630,710	35.43	5,058	6,613	30.74
TOTALS	1,128,706,697	1,601,407,926				
MEANS			41.88	2,292	3,346	46.63

NOTE: (1) 1984 includes some 'G' or Non-Operating items not reflected in 1980.
(2) Percentage increase in Vancouver Consumer Price Index, January 1980 to January 1984 - 43.55%.

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Net Non-Shareable Capital Function 8 $	Total $	% of Net Budget
1	1,507,525	27,220	173,241	330,000	2,037,986	11.69
2	1,688,805	21,891	193,001	459,558	2,363,255	13.70
3	1,121,577	14,851	62,644	232,975	1,432,047	17.41
4	2,065,050	(76,607)	140,536	93,770	2,222,749	36.89
7	2,625,981	5,066	154,469	297,770	3,083,286	18.62
9	1,303,203	17,444	108,453	172,600	1,601,700	15.94
10	585,187	(14,831)	38,282	40,000	648,638	14.63
11	2,287,172	107,970	66,268	282,800	2,744,210	17.57
12	1,058,194	(10,678)	83,544	47,040	1,178,100	20.73
13	564,018	6,539	42,664	36,856	650,076	20.24
14	2,073,522	(38,164)	165,363	168,240	2,368,961	27.10
15	3,376,833	(97,969)	241,988	192,000	3,712,852	23.19
16	457,941	(38,057)	18,344	16,290	454,518	20.43
17	499,442	5,605	55,097	9,835	569,979	12.73
18	550,885	(18,881)	43,517	35,049	610,570	10.78
19	771,816	6,802	74,015	145,000	997,633	12.23
21	609,027	(12,043)	79,960	18,335	695,279	11.10
22	5,033,849	(51)	464,226	239,000	5,737,024	19.25
23	12,511,614	(189,919)	1,057,175	380,700	13,759,570	25.24
24	8,023,025	49,328	655,178	637,000	9,364,531	15.04

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Net Non-Shareable Capital Function 8 $	Total $	% of Net Budget
26	415,767	14,840	34,898	34,500	500,005	8.62
27	3,310,495	(210,653)	403,534	299,510	3,802,886	11.38
28	1,680,463	83,903	174,273	395,000	2,333,639	11.06
29	478,183	(506,568)	12,223	33,000	16,838	0.48
30	646,564	(43,898)	41,248	65,500	709,414	10.09
31	415,841	(55,504)	42,855	42,610	445,802	5.82
32	761,743	(17,578)	27,290	133,500	904,955	15.05
33	3,883,789	(162,432)	362,447	305,500	4,389,304	17.20
34	5,463,842	100,902	687,829	734,096	6,986,669	18.78
35	6,875,274	190,168	842,341	562,705	8,470,488	16.69
36	25,768,666	844,790	2,128,534	1,370,200	30,112,190	27.09
37	8,601,724	145,406	945,845	468,219	10,161,194	17.26
38	18,953,283	11,434	1,024,798	400,000	20,389,515	34.83
39	64,703,261	1,455,064	1,570,769	0	67,729,094	36.56
40	5,018,107	160,694	156,671	87,350	5,422,822	38.64
41	23,025,868	172,692	497,079	572,740	24,268,379	37.09
42	5,389,860	89,270	540,661	205,000	6,224,791	20.42
43	14,298,821	513,602	1,171,793	279,000	16,263,216	22.33
44	19,772,718	92,904	751,872	556,700	21,174,294	36.62
45	7,237,047	(58,291)	327,264	65,000	7,571,020	38.31

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Net Non-Shareable Capital Function 8 $	Total $	% of Net Budget
46	3,929,850	81,677	382,728	147,500	4,541,755	37.08
47	2,478,873	(36,957)	77,536	99,822	2,619,274	18.16
48	3,469,846	(223,740)	185,684	118,127	3,549,917	32.13
49	182,455	(24,868)	20,004	4,258	181,849	7.31
50	345,698	(64,939)	31,652	12,535	324,946	6.44
52	1,069,283	(239,592)	97,380	163,800	1,090,871	7.81
54	829,257	(41,412)	111,925	42,365	942,135	8.47
55	616,642	(40,074)	53,111	102,599	732,278	9.81
56	1,225,227	(71,449)	107,513	110,000	1,371,291	9.66
57	7,805,031	480,522	653,728	688,326	9,627,607	12.17
59	2,187,247	(20,625)	153,394	279,897	2,599,913	11.32
60	2,159,164	17,580	145,821	272,414	2,594,979	11.05
61	26,338,227	(175,434)	1,535,981	645,362	28,344,136	37.43
62	4,368,098	(167,777)	406,193	236,078	4,842,592	18.70
63	7,423,511	(150,978)	592,532	107,126	7,972,251	38.75
64	1,871,023	(12,637)	245,665	84,245	2,188,296	38.16
65	5,601,670	(233,561)	326,507	210,508	5,905,124	22.95
66	769,060	5,682	42,949	31,200	848,891	15.57
68	9,013,655	(181,019)	592,641	656,400	10,031,677	22.63
69	4,160,960	14,066	437,061	145,500	4,757,587	31.54

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Net Non-Shareable Capital Function 8 $	Total $	% of Net Budget
70	2,743,490	(87,460)	137,580	197,000	2,990,610	12.79
71	4,845,225	(45,656)	423,880	200,000	5,423,449	21.17
72	3,786,574	(63,252)	258,631	200,000	4,181,953	17.72
75	2,131,121	33,158	233,157	123,700	2,521,136	14.57
76	646,839	(55,550)	34,918	52,000	678,207	22.69
77	1,155,895	(20,348)	91,589	40,300	1,267,436	25.56
80	1,227,821	(26,165)	31,478	114,276	1,347,410	11.95
81	472,186	(234,852)	27,007	10,400	274,741	4.99
84	357,992	(33,160)	16,259	10,060	351,151	7.58
85	1,429,207	(332,030)	109,042	174,000	1,380,219	9.64
86	2,059,767	(3,485)	192,790	100,000	2,349,072	21.27
87	217,797	(27,020)	20,831	31,400	243,008	4.98
88	1,196,617	(139,216)	186,300	55,322	1,299,023	6.36
89	4,852,781	(72,754)	432,849	262,891	5,475,767	24.91
92	5,204	4,834	1,973	0	12,011	0.58
TOTALS	378,389,276	397,768	24,060,638	16,174,359	419,022,041	
MEANS						23.21

NOTE: Includes Local Share - Teachers' Pension Contribution

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	60% Component Functions 1 - 7 (NOTE) $	Provincial Resource Programs $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Total $	% of Net Budget
1	3,877,646	8,077,756	5,400	(123,798)	3,565,191	15,402,195	88.31
2	4,506,067	9,292,307	38,298	(174,244)	1,226,219	14,888,647	86.30
3	1,836,353	4,436,896	(1,783)	(37,851)	559,735	6,793,350	82.59
4	106,157	3,256,811	(3,280)	(153,653)	596,343	3,802,378	63.11
7	3,275,539	8,852,280	621	(72,152)	1,420,075	13,476,363	81.38
9	2,316,230	5,429,148	12,099	(178,107)	865,373	8,444,743	84.06
10	1,038,532	2,435,580	(587)	(20,946)	331,859	3,784,438	85.37
11	3,497,036	9,676,311	5,400	(78,135)	777,432	12,878,044	82.43
12	1,019,146	3,116,010	0	(27,081)	395,600	4,503,675	73.27
13	561,127	1,687,717	0	(17,490)	330,791	2,562,145	79.76
14	1,081,540	4,732,594	(945)	(133,341)	692,749	6,372,597	72.90
15	2,680,353	9,085,778	18,959	(368,487)	882,065	12,298,668	76.81
16	463,971	1,382,868	(796)	(138,011)	62,724	1,770,756	79.57
17	893,421	2,089,293	0	(23,258)	947,473	3,906,929	87.27
18	1,566,006	3,175,337	0	(49,020)	358,514	5,050,837	89.22
19	2,120,195	4,338,017	677	(43,683)	741,160	7,156,366	87.77
21	1,503,438	3,168,697	(419)	(86,506)	983,888	5,569,098	88.90
22	5,816,617	16,275,700	9,000	(512,180)	2,483,861	24,072,998	80.75
23	6,940,094	28,177,562	19,440	(396,380)	5,008,166	40,748,882	74.76
24	14,050,764	33,110,684	2,028,317	(1,309,067)	5,034,488	52,915,186	84.96

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	60% Component Functions 1 - 7 (NOTE) $	Provincial Resource Programs $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Total $	% of Net Budget
26	1,588,139	2,975,858	(345)	(28,075)	782,606	5,298,183	91.38
27	9,114,692	18,637,780	5,274	(1,845,518)	3,687,569	29,599,799	88.62
28	5,612,352	10,939,224	22,798	(320,812)	2,504,570	18,758,132	88.94
29	1,422,176	2,850,540	(454)	(1,186,934)	378,683	3,464,011	89.52
30	2,298,165	4,417,093	(2,265)	(1,003,402)	610,521	6,320,112	89.91
31	2,589,766	4,508,409	24	(537,753)	647,405	7,207,851	94.18
32	1,575,139	3,505,324	0	(281,831)	307,728	5,106,360	84.95
33	5,790,276	14,511,098	424,768	(1,075,874)	1,475,837	21,126,305	82.80
34	7,003,383	18,700,837	100,683	(225,376)	4,643,145	30,222,672	81.22
35	10,018,075	25,340,022	460,890	284,748	6,178,539	42,282,274	83.31
36	13,586,374	59,002,561	182,081	36,531	8,267,318	81,054,865	72.91
37	12,472,210	31,610,801	176,737	(518,996)	4,980,182	48,700,034	82.74
38	4,047,419	34,501,054	(8,889)	(4,815,603)	4,432,170	38,156,151	65.17
39	4,988,714	104,537,964	2,569,243	(983,175)	6,411,953	117,524,699	63.44
40	242,826	7,891,400	49,586	(270,502)	697,288	8,610,598	61.36
41	1,651,622	37,016,236	905,593	(270,514)	1,864,861	41,167,798	62.91
42	5,056,910	15,670,154	5,093	(193,800)	3,714,938	24,253,295	79.58
43	11,802,817	39,152,458	17,930	(368,442)	5,968,051	56,572,814	77.67
44	2,147,568	32,880,427	52,508	(655,344)	2,215,892	36,641,049	63.38
45	333,385	11,355,648	(14,249)	(4,223)	522,119	12,192,680	61.69

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	60% Component Functions 1 - 7 (NOTE) $	Provincial Resource Programs $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Total $	% of Net Budget
46	294,866	6,337,075	1,230	(298,560)	1,371,972	7,706,583	62.92
47	3,063,150	8,313,036	7,638	(325,936)	748,634	11,806,522	81.84
48	689,144	6,238,485	0	(513,224)	1,084,721	7,499,126	67.87
49	854,369	1,555,235	223	(460,048)	354,431	2,304,210	92.69
50	1,925,402	3,406,651	0	(1,082,602)	473,110	4,722,561	93.56
52	4,592,553	8,492,753	5,400	(2,027,352)	1,811,461	12,874,815	92.19
54	3,117,455	5,920,068	15,924	(283,884)	1,412,866	10,182,429	91.53
55	2,187,735	4,206,565	9,000	(511,850)	843,882	6,735,332	90.19
56	4,008,120	7,850,021	15,819	(730,050)	1,677,441	12,821,351	90.34
57	19,700,953	41,258,977	99,887	(299,737)	8,743,851	69,503,931	87.83
59	6,033,389	12,330,954	9,000	(385,692)	2,383,817	20,371,468	88.68
60	5,229,342	12,582,758	5,400	(384,280)	2,466,063	20,899,283	88.95
61	2,188,105	42,789,498	810,787	(2,403,797)	4,000,475	47,385,068	62.57
62	5,506,635	14,812,100	(4,038)	(1,116,299)	1,855,290	21,053,688	81.30
63	557,187	11,971,047	11,688	(1,342,670)	1,406,615	12,603,867	61.25
64	94,594	2,948,425	0	(48,181)	550,969	3,545,807	61.84
65	4,222,138	14,735,713	350,437	(1,133,015)	1,648,999	19,824,272	77.05
66	1,223,434	2,988,741	(690)	649	390,845	4,602,979	84.43
68	7,695,821	25,064,214	28,845	(1,145,421)	2,824,545	34,468,004	77.37
69	574,770	7,103,595	(1,240)	1,495	2,648,648	10,327,268	68.46

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 40% Component Functions 1 - 7 (NOTE) $	60% Component Functions 1 - 7 (NOTE) $	Provincial Resource Programs $	Misc. Revenue Surplus/Deficit, etc. Functions 1 - 7 $	Net Debt Services Function 9 $	Total $	% of Net Budget
70	6,600,953	14,016,664	19,821	(1,284,347)	1,032,274	20,385,365	87.21
71	4,666,918	14,268,215	15,899	(463,901)	1,703,776	20,190,907	78.83
72	4,489,880	12,384,681	178,450	(491,527)	2,873,440	19,414,924	82.28
75	4,025,127	9,234,373	(2,425)	(231,941)	1,751,449	14,776,583	85.43
76	575,479	1,833,476	(16)	(320,130)	221,629	2,310,438	77.31
77	697,175	2,779,605	0	(62,998)	277,423	3,691,205	74.44
80	3,140,499	6,552,479	1,209	(454,817)	688,674	9,927,944	88.05
81	1,512,614	2,977,201	1,800	(226,826)	965,933	5,230,722	95.01
84	1,483,268	2,761,890	1,800	(416,489)	455,472	4,283,941	92.42
85	3,845,848	7,912,583	3,151	(1,044,508)	2,219,135	12,936,209	80.36
86	1,482,993	5,314,139	0	(96,570)	1,996,054	8,696,616	78.73
87	1,443,433	2,491,846	6,609	(527,228)	1,221,878	4,636,538	95.02
88	6,605,697	11,703,471	109,985	(2,142,269)	2,859,766	19,136,650	93.64
89	2,923,325	11,664,159	927	(346,736)	2,264,936	16,506,611	75.09
92	1,445,276	2,175,719	(28)	(1,657,484)	85,058	2,048,541	99.42
TOTALS	282,129,885	990,778,746	8,779,899	(42,469,408)	146,850,613	1,386,069,735	
MEANS							76.79

NOTE: Includes Provincial Indirect Operating Grants - Teachers' Pensions

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND TAX RATES

District No.	Assessed Values $	Assessed Values Per Pupil $	TAX RATES			
			Functions 1 - 7	Function 8	Function 9	Total
1	374,832,572	95,817	4.08339	0.46206	0.88016	5.43561
2	437,446,348	95,554	3.91065	0.44120	1.05055	5.40240
3	198,972,004	105,388	5.71150	0.31484	1.17089	7.19723
4	330,560,347	262,558	6.01537	0.42514	0.28367	6.72418
7	425,090,759	111,587	6.18937	0.36338	0.70049	7.25324
9	256,182,565	106,333	5.15510	0.42334	0.67374	6.25218
10	90,742,571	90,947	6.28543	0.42187	0.44081	7.14811
11	424,571,682	111,217	5.64131	0.15608	0.66608	6.46347
12	193,512,186	144,872	5.41318	0.43172	0.24309	6.08799
13	88,938,774	137,251	6.41515	0.47970	0.41440	7.30925
14	360,518,418	164,376	5.64564	0.45868	0.46666	6.57098
15	667,991,884	143,538	4.90854	0.36226	0.28743	5.55823
16	71,383,475	124,037	5.88209	0.25698	0.22820	6.36727
17	102,421,702	104,140	4.93105	0.53794	0.09602	5.56501
18	103,507,000	79,073	5.13978	0.42043	0.33861	5.89882
19	178,848,140	86,715	4.35349	0.41384	0.81074	5.57807
21	130,877,625	90,105	4.56140	0.61095	0.14009	5.31244
22	981,006,600	118,210	5.13125	0.47321	0.24363	5.84809
23	2,296,695,069	150,699	5.36497	0.46030	0.16576	5.99103
24	1,618,553,637	97,658	4.98739	0.40479	0.39356	5.78574

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND TAX RATES

District No.	Assessed Values $	Assessed Values Per Pupil $	TAX RATES			
			Functions 1 - 7	Function 8	Function 9	Total
26	67,858,119	56,372	6.34569	0.51428	0.50841	7.36838
27	780,350,190	89,791	3.97237	0.51712	0.38381	4.87330
28	384,485,901	73,076	4.58886	0.45326	1.02734	6.06946
29	80,370,805	76,344	-0.35317	0.15208	0.41060	0.20951
30	117,446,630	68,602	5.13141	0.35121	0.55770	6.04032
31	134,038,858	62,959	2.68830	0.31972	0.31789	3.32591
32	140,537,285	92,581	5.29514	0.19418	0.94993	6.43925
33	933,612,006	128,637	3.98598	0.38822	0.32722	4.70142
34	1,271,122,182	120,634	4.37782	0.54112	0.57752	5.49646
35	1,452,005,196	105,227	4.86599	0.58012	0.38754	5.83365
36	4,691,063,111	151,627	5.67322	0.45374	0.29209	6.41905
37	2,048,551,535	116,072	4.26992	0.46172	0.22856	4.96020
38	3,118,116,328	182,303	6.08211	0.32866	0.12828	6.53905
39	12,864,545,550	256,219	5.14268	0.12210	0.00000	5.26478
40	896,236,123	258,058	5.77839	0.17481	0.09746	6.05066
41	4,051,553,188	230,828	5.72585	0.12269	0.14136	5.98990
42	940,220,310	120,294	5.82750	0.57504	0.21803	6.62057
43	2,871,577,880	137,648	5.15829	0.40807	0.09716	5.66352
44	3,259,876,840	216,708	6.09399	0.23068	0.17077	6.49544
45	2,204,501,200	434,021	3.25640	0.14846	0.02949	3.43435

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND TAX RATES

District No.	Assessed Values $	Assessed Values Per Pupil $	TAX RATES			
			Functions 1 - 7	Function 8	Function 9	Total
46	960,190,840	338,363	4.17784	0.39860	0.15362	4.73006
47	452,929,259	125,604	5.39138	0.17119	0.22039	5.78296
48	543,311,150	194,822	5.97467	0.34177	0.21742	6.53386
49	29,496,144	69,240	5.34262	0.67819	0.14436	6.16517
50	55,176,456	49,586	5.08833	0.57365	0.22718	5.88922
52	305,959,549	75,234	2.71177	0.31828	0.53536	3.56541
54	236,490,765	78,712	3.33140	0.47327	0.17914	3.98381
55	104,525,484	62,162	5.51605	0.50812	0.98157	7.00574
56	208,466,251	64,806	5.53460	0.51573	0.52766	6.57799
57	1,501,507,472	76,550	5.51816	0.43539	0.45842	6.41197
59	464,089,064	85,942	4.66855	0.33053	0.60311	5.60219
60	375,265,965	68,227	5.80054	0.38858	0.72592	6.91504
61	4,866,068,232	230,197	5.37657	0.31565	0.13262	5.82484
62	874,095,140	119,249	4.80534	0.46470	0.27008	5.54012
63	1,478,158,291	245,820	4.91667	0.40063	0.07242	5.38972
64	695,263,332	633,065	2.67283	0.35334	0.12117	3.14744
65	1,066,680,013	149,113	5.03253	0.30609	0.19735	5.53597
66	112,079,103	100,564	6.91246	0.38320	0.27837	7.57403
68	1,634,640,794	132,496	5.40341	0.36255	0.40156	6.16752
69	747,677,434	222,772	5.58399	0.58456	0.19460	6.36315

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND TAX RATES

District No.	Assessed Values $	Assessed Values Per Pupil $	TAX RATES			
			Functions 1 - 7	Function 8	Function 9	Total
70	577,517,262	86,982	4.59906	0.23823	0.34112	5.17841
71	918,649,651	132,806	5.22459	0.46142	0.21771	5.90372
72	653,419,732	110,282	5.69620	0.39581	0.30608	6.40009
75	450,967,954	91,847	4.79919	0.51701	0.27430	5.59050
76	116,553,534	163,584	5.07311	0.29959	0.44615	5.81885
77	208,802,925	155,013	5.43837	0.43864	0.19300	6.07001
80	228,784,230	80,198	5.25235	0.13759	0.49949	5.88943
81	76,294,910	73,009	3.11076	0.35398	0.13631	3.60105
84	49,297,550	48,809	6.58921	0.32981	0.20407	7.12309
85	210,208,728	65,984	5.21947	0.51873	0.82775	6.56595
86	318,450,123	150,265	6.45716	0.60540	0.31402	7.37658
87	26,703,904	46,604	7.14416	0.78007	1.17586	9.10009
88	327,903,936	58,722	3.22473	0.56815	0.16871	3.96159
89	919,545,354	165,497	5.19825	0.47072	0.28589	5.95486
92	2,159,100	3,933	4.64916	0.91381	0.00000	5.56297
TOTAL	73,439,156,232	153,464				
MEANS			5.15784	0.32762	0.22024	5.70570

MINISTRY OF EDUCATION

TABLE 7(A) - ESTIMATED NET SCHOOL TAXES PAID BY OWNERS OF HOMES AT EACH QUARTILE

Dist. No.	25 Percent of Homeowners Have:					50 Percent of Homeowners Have:					75 Percent of Homeowners Have:				
	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation
	1983	1984	1983	1984	84/83	1983	1984	1983	1984	84/83	1983	1984	1983	1984	84/83
1	28,924	28,574	(235)	(225)	10	58,891	57,407	(84)	(68)	16	78,459	78,237	14	45	31
2	38,521	37,530	(188)	(177)	11	55,852	55,617	(101)	(80)	22	72,375	72,326	(19)	11	30
3	37,528	36,398	(106)	(104)	3	48,131	48,630	(29)	(30)	(1)	61,030	61,605	65	63	(2)
4	35,375	35,340	(138)	(142)	(4)	59,487	59,864	27	23	(4)	78,104	78,686	154	149	(5)
7	30,636	30,645	(144)	(158)	(14)	45,985	46,433	(26)	(43)	(18)	63,229	64,188	107	86	(22)
9	40,983	40,971	(127)	(124)	4	56,047	56,304	(35)	(28)	7	69,886	70,126	51	58	8
10	26,913	26,809	(174)	(188)	(14)	35,947	35,903	(105)	(123)	(18)	49,554	50,245	(1)	(21)	(20)
11	37,449	37,538	(134)	(137)	(4)	48,894	49,128	(59)	(62)	(4)	63,552	64,023	38	34	(4)
12	31,463	31,732	(189)	(187)	2	49,671	50,559	(78)	(72)	6	67,895	69,416	32	43	10
13	26,359	26,352	(187)	(187)	(0)	36,090	36,133	(116)	(116)	0	51,355	51,657	(4)	(2)	2
14	39,004	39,813	(111)	(118)	(8)	58,264	58,884	22	7	(16)	78,841	79,345	165	141	(23)
15	42,340	42,503	(131)	(144)	(12)	57,362	57,587	(43)	(60)	(17)	74,621	74,896	58	36	(22)
16	26,504	26,640	(185)	(210)	(25)	36,861	37,605	(109)	(141)	(31)	53,443	54,500	12	(33)	(45)
17	25,689	25,761	(239)	(237)	3	33,782	34,132	(195)	(190)	5	52,317	52,780	(94)	(86)	7
18	26,448	26,421	(219)	(224)	(5)	40,754	40,765	(132)	(140)	(8)	59,490	60,592	(18)	(23)	(5)
19	29,614	29,381	(218)	(216)	2	47,166	46,861	(122)	(119)	3	64,665	64,458	(26)	(20)	5
21	32,717	32,988	(201)	(205)	(4)	48,807	48,846	(113)	(121)	(8)	64,888	64,923	(25)	(35)	(10)
22	43,584	43,587	(113)	(125)	(12)	60,952	61,175	(7)	(22)	(16)	75,659	76,001	83	64	(19)
23	48,841	49,066	(64)	(86)	(22)	64,155	64,334	35	5	(30)	79,138	79,469	132	96	(36)
24	42,473	42,312	(128)	(135)	(7)	58,000	57,981	(36)	(45)	(9)	70,605	70,725	39	29	(10)

MINISTRY OF EDUCATION

TABLE 7(A) - ESTIMATED NET SCHOOL TAXES PAID BY OWNERS OF HOMES AT EACH QUARTILE

Dist. No.	25 Percent of Homeowners Have: Assessed Values Less Than Or Equal To 1983	1984	Net Tax Less Than or Equal To 1983	1984	Change in Taxation 84/83	50 Percent of Homeowners Have: Assessed Values Less Than Or Equal To 1983	1984	Net Tax Less Than or Equal To 1983	1984	Change in Taxation 84/83	75 Percent of Homeowners Have: Assessed Values Less Than Or Equal To 1983	1984	Net Tax Less Than or Equal To 1983	1984	Change in Taxation 84/83
26	24,898	24,842	(173)	(197)	(24)	29,797	29,684	(132)	(161)	(29)	47,161	47,500	12	(30)	(42)
27	29,049	28,774	(238)	(240)	(2)	47,928	47,301	(146)	(149)	(4)	66,850	66,510	(53)	(56)	(2)
28	29,524	29,479	(201)	(201)	0	45,683	45,709	(104)	(103)	1	59,967	60,389	(17)	(13)	4
29	26,692	26,666	(193)	(374)	(181)	38,200	38,563	(113)	(372)	(259)	61,624	62,246	51	(367)	(418)
30	26,135	26,071	(211)	(223)	(12)	36,348	36,096	(145)	(162)	(17)	57,117	57,112	(10)	(35)	(25)
31	28,750	28,687	(280)	(285)	(5)	40,769	40,854	(238)	(244)	(6)	55,203	55,389	(188)	(196)	(8)
32	28,655	28,648	(188)	(196)	(7)	43,970	44,203	(86)	(95)	(9)	60,536	60,632	25	10	(14)
33	41,657	42,118	(191)	(182)	9	56,095	56,568	(125)	(114)	11	69,412	69,800	(65)	(52)	13
34	42,770	43,292	(146)	(142)	4	55,801	56,582	(74)	(69)	5	68,647	69,432	(4)	2	5
35	50,756	51,512	(76)	(79)	(3)	68,085	68,940	27	22	(5)	86,764	87,224	139	129	(10)
36	55,241	55,985	(2)	(21)	(18)	67,702	68,641	83	61	(22)	84,460	85,876	198	171	(26)
37	68,903	69,250	(39)	(37)	2	79,168	79,418	12	14	2	96,840	97,406	100	103	4
38	71,471	71,716	135	89	(46)	86,817	87,125	246	190	(56)	104,761	105,668	375	311	(64)
39	69,928	70,185	(27)	(10)	16	89,375	89,999	71	94	22	121,311	122,495	233	265	32
40	55,336	55,427	(47)	(45)	3	68,462	68,669	32	35	4	82,017	82,486	113	119	6
41	69,243	69,190	48	34	(15)	85,858	85,751	152	134	(19)	102,810	103,009	257	237	(20)
42	52,480	53,158	(0)	(28)	(28)	67,932	68,547	112	74	(38)	80,622	81,387	203	159	(45)
43	64,848	65,554	9	(9)	(17)	79,228	79,693	95	71	(23)	93,209	93,700	178	151	(28)
44	77,100	77,607	155	124	(31)	97,678	98,173	297	258	(40)	116,891	117,394	431	383	(48)
45	113,797	114,368	16	13	(3)	140,893	141,717	110	107	(3)	185,350	186,014	264	259	(5)

MINISTRY OF EDUCATION

TABLE 7(A) - ESTIMATED NET SCHOOL TAXES PAID BY OWNERS OF HOMES AT EACH QUARTILE

Dist. No.	25 Percent of Homeowners Have:					50 Percent of Homeowners Have:					75 Percent of Homeowners Have:				
	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation
	1983	1984	1983	1984	84/83	1983	1984	1983	1984	84/83	1983	1984	1983	1984	84/83
46	51,313	51,970	(147)	(134)	13	71,189	71,726	(57)	(41)	16	96,825	97,321	60	80	20
47	38,606	38,937	(153)	(155)	(2)	54,954	55,361	(57)	(60)	(3)	73,164	73,602	50	46	(4)
48	43,451	43,895	(60)	(93)	(33)	59,413	60,233	57	14	(43)	82,715	84,299	228	171	(57)
49	25,670	25,845	(214)	(221)	(6)	33,763	34,591	(162)	(167)	(5)	52,580	53,161	(41)	(52)	(11)
50	24,902	24,939	(201)	(233)	(32)	29,805	29,879	(166)	(204)	(38)	50,312	50,864	(18)	(80)	(62)
52	42,048	42,327	(214)	(229)	(15)	56,731	57,269	(157)	(176)	(19)	78,134	78,820	(72)	(99)	(27)
54	28,844	28,737	(271)	(266)	6	49,955	50,230	(191)	(180)	12	67,724	67,987	(124)	(109)	15
55	24,537	24,578	(188)	(208)	(20)	29,074	29,156	(153)	(176)	(23)	44,075	45,098	(35)	(64)	(29)
56	25,445	25,437	(193)	(213)	(20)	31,883	31,952	(145)	(170)	(24)	45,533	46,451	(45)	(74)	(29)
57	35,076	34,634	(146)	(158)	(12)	50,454	50,395	(43)	(57)	(14)	61,601	61,658	32	15	(16)
59	27,978	28,276	(224)	(222)	2	42,582	44,290	(142)	(132)	10	60,530	64,639	(42)	(18)	24
60	26,939	26,976	(181)	(193)	(12)	41,384	41,513	(75)	(93)	(18)	56,428	56,574	36	11	(25)
61	61,592	61,800	(10)	(20)	(10)	76,791	77,100	81	69	(12)	95,735	96,200	195	180	(14)
62	47,212	48,171	(104)	(113)	(9)	65,485	66,316	3	(13)	(15)	79,289	79,773	83	62	(21)
63	69,955	70,025	4	(3)	(7)	88,201	88,477	104	97	(7)	121,294	122,210	286	279	(7)
64	60,164	61,308	(195)	(187)	8	84,661	86,144	(119)	(109)	10	119,396	121,284	(12)	2	14
65	48,351	48,664	(95)	(111)	(16)	65,771	66,138	8	(14)	(22)	85,014	85,548	122	94	(28)
66	34,290	34,220	(109)	(121)	(12)	44,023	43,949	(32)	(47)	(15)	57,237	57,317	72	54	(18)
68	37,692	38,033	(131)	(145)	(15)	53,901	54,278	(24)	(45)	(22)	69,797	70,242	82	53	(28)
69	43,331	43,138	(99)	(106)	(6)	58,808	58,958	1	(5)	(6)	79,744	79,870	137	128	(9)

MINISTRY OF EDUCATION

TABLE 7(A) - ESTIMATED NET SCHOOL TAXES PAID BY OWNERS OF HOMES AT EACH QUARTILE

Dist. No.	25 Percent of Homeowners Have:					50 Percent of Homeowners Have:					75 Percent of Homeowners Have:				
	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation	Assessed Values Less Than Or Equal To		Net Tax Less Than or Equal To		Change in Taxation
	1983	1984	1983	1984	84/83	1983	1984	1983	1984	84/83	1983	1984	1983	1984	84/83
70	36,115	36,033	(185)	(193)	(8)	50,192	50,341	(109)	(119)	(10)	66,194	66,703	(23)	(35)	(12)
71	38,980	39,769	(142)	(145)	(3)	51,812	52,500	(64)	(70)	(6)	67,969	68,640	34	25	(9)
72	42,533	42,685	(64)	(107)	(43)	55,741	55,896	34	(22)	(56)	69,394	69,557	135	65	(70)
75	40,575	40,573	(147)	(153)	(6)	50,639	50,844	(89)	(96)	(7)	60,509	61,141	(32)	(38)	(6)
76	36,946	37,380	(160)	(162)	(2)	52,735	52,945	(66)	(72)	(6)	66,544	66,639	16	8	(8)
77	47,098	48,217	(77)	(87)	(11)	62,849	63,283	25	4	(21)	77,864	78,199	122	95	(27)
80	48,373	48,548	(77)	(94)	(17)	58,394	58,553	(14)	(35)	(21)	80,318	81,002	123	97	(26)
81	27,594	27,487	(195)	(281)	(86)	45,941	46,219	(72)	(214)	(141)	65,170	65,388	56	(145)	(201)
84	26,818	26,876	(147)	(189)	(41)	36,544	36,563	(63)	(120)	(56)	52,079	52,147	72	(9)	(80)
85	28,486	28,408	(122)	(193)	(72)	41,987	42,170	1	(103)	(104)	59,707	60,102	161	15	(147)
86	29,923	29,976	(149)	(159)	(10)	45,177	45,828	(31)	(42)	(11)	63,242	64,239	109	94	(15)
87	23,540	23,571	(134)	(166)	(32)	27,081	27,142	(97)	(133)	(36)	32,734	33,045	(38)	(79)	(42)
88	26,879	26,732	(275)	(274)	1	40,470	40,245	(221)	(221)	1	57,986	57,912	(153)	(151)	2
89	34,848	34,262	(168)	(176)	(8)	56,377	56,556	(37)	(43)	(6)	75,661	76,345	80	75	(5)
92	22,864	22,864	(204)	(253)	(49)	25,729	25,729	(182)	(237)	(55)	28,593	28,593	(160)	(221)	(61)

NOTE: 1. These tax estimates are based on the total school district budget.
2. Net tax is the Gross tax less the Homeowner Grant of $380.
3. Estimates are based on preliminary 1984 stratification data and final 1983 stratification data.